

Encl. 11.9
Feb. 25, 2010

RESOLVED, that based on cost and past performance with the district, the Horseheads Board of Education approves Watchdogs' proposal for an Enhanced Clerk of the Works.

End. 11.9
Feb. 25, 2010

Enhanced clerk of the works comparison.

Watchdog

Project Executive annual fee:

- Constructability review of documents
- Meetings with owner, architect and engineers
- Tailoring Division one specifications including scoping, temporary facilities, cutting & patching, commissioning, and closeouts
- Attendance at construction progress meetings and overall management of on-site staff and project
- Fee is based on 28 hours at \$105. Per hours equals \$2,940.

Hourly rate:

- \$55. starting on site
- Cell phone covered in rate
- Based on 20 hours per week for 10 weeks at \$55. equals \$11,000.

Reimbursable cost:

- Office supplies
- District requested travel outside of district
- To be billed on an as used basis (budgeted at \$3,500 by Watchdog)

Total estimated cost: \$2,940. executive fee plus \$11,000. Hourly rate plus \$3,500 reimbursable equal \$17,400.

Habiterra

Project Executive fee:

- Constructability review of documents
- Meetings with owner, architect and engineers
- Tailoring division one specifications including scoping, temporary facilities, cutting & patching, commissioning, and closeouts
- Attendance at construction progress meetings and overall management of on-site staff and project
- Fee is based on 28 hours at \$88.00 per hour equals \$2,464.

Hourly rate

- \$80. starting on site
- Cell phone covered in rate
- Based on 20 hours per week for 10 weeks at \$80. equals \$16,000.

Reimbursable cost

- Office supplies
- District requested travel out-side of district
- To be billed on an as used basis (budgeted at \$5,000. by Habiterra)

Total estimated cost: \$2,464 executive fee plus \$16,000. Hourly rate plus \$3,500. reimbursable equals \$21,964.

Bovis

Project Executive Fee:

- Constructability review of documents
- Meetings with owner, architect and engineers
- Tailoring division one specifications including scoping, temporary facilities, cutting & patching, commissioning, and closeouts
- Attendance at construction progress meetings and overall management of on-site staff and project
- Time starts from Walton or Syracuse
- Fee is based on 28 hours at \$150. Per hour equals \$4,200.

Hourly rate:

- \$75. starting on site (a range from \$68-\$95. was provided by Bovis)
- Cell phone covered
- Based on 20 hours per week for 10 weeks at \$75. Equals \$15,000.

Reimbursable cost

- Office supplies
- District requested travel out-side of district
- \$0.

Total estimated cost: \$19,200. Executive fee plus \$15,000. Hourly rate plus \$0. Reimbursable equals \$4,200. (Executive travel time would also have to be added to this at approximately \$400. per trip)

Notes:

1. I reimbursable and hours worked have been standardized. Rates used are those provided by each firm,
2. Jerry Welliver is a resident of Big Flats, knows the sewer project and has looked out for the District.
3. Watchdog has worked for the district the last two summers and done an excellent job.

Recommendation: Based on cost and past performance with the district, my recommendations are that the district should accept Watchdogs proposal.