

**DRAFT**

**Horseheads Central School District  
Public Hearing of the Board of Education  
Mulit-Media Center, High School South Wing  
May 6, 2010**

Present: Apgar, Brinthaup, Buck, Frederick, Gaylord, Holleran, Jacobus, Lively, Lynch, Strollo

Also Present: Abrunzo, Christiansen, Hillman, Marino, Stuart, K. Williams, S. Williams

Absent:

Call to Order: The Public Hearing was called to order at 7:00 PM.

**Open Meeting/Review Format**

President Brian Lynch welcomed everyone who was in attendance and thanked them for coming to tonight’s meeting. President Lynch explained there would be two meetings held tonight. The first meeting will be the Public Hearing discussing the proposed budget and the second meeting will be the Regularly Bi-Monthly Meeting of the Board of Education. The Regularly scheduled meeting of the Board of Education will begin at the conclusion of the Public Hearing.

President Lynch explained the process of the meetings. Dr. Ralph Marino will present the proposed 2010-2011 Budget first followed by an introduction of Board Candidates who are present. After the presentation, the Board will have the opportunity to ask questions regarding the budget. Once the Board is finished comments/questions from the Public will be heard.

**Adjourn to the Public Hearing**

Moved by Frederick, seconded by Jacobus.

RESOLVED, that the Horseheads Central School District Board of Education adjourns to the Public Hearing of the Board of Education at 7:01 PM.

Ayes                      Noes                      Abstained                      Absent

- Apgar
- Brinthaup
- Buck
- Frederick
- Holleran
- Jacobus
- Lively
- Lynch
- Strollo

MOTION CARRIED

**Presentation of the Proposed 2010-2011 Budget**

Superintendent Ralph Marino gave an overview of the 2010-2011 School Budget Development Update. He reviewed the process of the 2010-2011 Budget Planning and Development which began in October 2009 with the development of a five-year budget. Ralph reviewed the State-Wide Picture which includes Governor Paterson's budget proposal of a \$1.4 billion cut in state aid to districts. Ralph reviewed the following situations that the District is dealing with as the school year draws to a close: a deficit of \$1,000,000 in the estimated Health Insurance Program, an estimated interest deficit as of June 30<sup>th</sup> of \$250,000, \$3,306,420 in State aid that is currently being withheld, \$5,447,737 State aid amount that is due to the District by June 30<sup>th</sup> and a proposed freeze in 2009-2010 state aid for special education based upon the Governor's January estimates which is \$176,381. Ralph reviewed the proposed 2010-2011 Budget, the 2010-2011 deficit and where it comes from, an overview of the Deficit Reduction Plan, Cost Savings of \$1,262,870, Program/Office Modifications, Total Reductions/Savings, the Five-Year Budget Forecast, Ten-Year Staffing and Enrollment and the Budget and Tax History.

**Budget Questions/Comments**

There were no questions or comments.

**Introduction of Board Candidates**

President Lynch introduced the following three people who are running for seats on the Board of Education: Michael Buck(incumbent), Jim Jacobus(incumbent) and Ruth Miller(who was unable to be here).

**Adjourn to the Regular Meeting of the Board of Education**

Moved by Lively, seconded by Strollo.

RESOLVED, that the Horseheads Central School District Board of Education adjourn from the Public Meeting of the Board of Education and go into the Regular Meeting of the Board of Education at 7:26 PM.

<u>Ayes</u>	<u>Noes</u>	<u>Absent</u>
Apgar		
Brinthaup		
Buck		
Frederick		
Holleran		
Jacobus		
Lively		
Lynch		
Strollo		

MOTION CARRIED

Respectfully Submitted,

**Candy L. Maine**

Candy L. Maine, Clerk

