

HORSEHEADS CENTRAL SCHOOL DISTRICT
CURRENT DISTRICT INITIATIVES

Name of Initiative	Central Office Team Leaders	Tentative Completion Date
10-Year Strategic Plan (Implementation Phase)	Learn/Malone	The plan was presented to and accepted by the Board on Dec. 3, 2009. The Implementation Team was approved by the Board on February 25, 2010, and will meet monthly through Dec. 2010.
Curriculum Mapping (Pre-K – 12 th)	Learn/Abrunzo/Hillman	Ongoing with continuous revisions.
Special Education Program Review	K. Williams/McDonough	Report was given to school community in February 2008—Draft action plan and timeline was presented to BOE in June 2008. Implementation will be on-going, with periodic updates to our stakeholder groups and to the BOE.
Pre-Kindergarten and Kindergarten Program Review	Learn/Abrunzo	Report was made to the BOE on Sept. 3, 2009. An implementation plan has been developed by Dr. Walmsley. The implementation plan calls for a Steering Committee and Study Group to be formed. Implementation will be ongoing with periodic updates to the BOE.
Chemung County School Readiness Project	Marino/Abrunzo	On-going.
<u>Technology:</u> Wireless network; Interactive white Boards; Mastery Manager; Replacement plan; Virtual Learning Programs; Hand-held projects; Classroom Amplification Systems	Moyer Abrunzo/Hillman (Mastery Manager)	Ongoing.
Full-Day Pre-Kindergarten Pilot (3 classrooms) started Sept. 1, 2007	Learn/Abrunzo	Ongoing.
Response to Intervention (RTI) Task Force	Learn/Abrunzo/Hillman	Preliminary recommendation was made to BOE on Jan. 5, 2009. A PreK-4 Steering Committee was formed in the fall of 2009, and has been meeting on a regular basis. A plan needs to be in place by July 1, 2012.
Comprehensive ELA Approach/Process/Program, PreK-6 (reading, writing, spelling, handwriting)	Learn/Abrunzo	Committee work will begin in the spring of 2010. The committee charge was issued on February 12, 2010, with tentative implementation on September 1, 2011.
Common Quarterly Benchmark Assessments, PreK-8 (formative assessments in the 4 content areas)	Learn/Abrunzo/Hillman	Ongoing; full implementation by September 1, 2013.
Student Management Software System from SASI to School Tool Program	Learn/Peters/Moyer	Conversion process will begin July 1, 2010; fully implemented July 1, 2011.

Name of Initiative (continued from first page)	Central Office Team Leaders	Tentative Completion Date
Centralization of the Student Registration Process	Learn/Peters/Pirozzolo	Work began in summer of 2009; to be completed with forms in the schools and available on the web site on April 1, 2010.
Financial Software System from MUNIS to WinCap	Stuart/Moyer	Conversion process began on July 1, 2009; fully implemented July 1, 2010.
Professional Learning Communities and Instructional Leadership Conversation w/Administrators, Directors, Coordinators, and Teacher Leaders (Dept. Chairs, Grade Level Chairs, and Team Leaders)	Marino/Learn	Ongoing; 3-4 meetings per year. Upcoming meeting dates: February 17, 2010 (cancelled); June 28, 2010; and August 25, 2010.
Data Center	Learn/Moyer	Pilot will begin in March of 2010.
Electronic BOE Agenda System	Marino/Moyer	Began on January 1, 2010.
Completed Initiatives		
Early Childhood Education Task Force	Learn/Woodworth	Recommendation presented to BOE on Oct. 20, 2008; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan.
Pre-K through 8 th Grade Differentiated Curriculum Task Force for Higher-Level Learning	Learn/K. Williams	Recommendation presented to the BOE on May 18, 2009; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan.
District-Wide Shared Decision-Making Team	Marino/Learn	Will function in tandem with the Strategic Plan Implementation Team.
Student Extracurricular Activities Code of Conduct	Christiansen/S. Williams	Completed in April 2009; approved by the BOE in April 2009.
\$15.3 Million Capital Project	Stuart/Pollard	September 2008.
Student-Athlete Code of Conduct Only (15 pgs.)	S. Williams	Approved by BOE in July of 2008.
School District Picture RFP	Stuart	Completed in May 2008.
Transportation Dept. Software	Moyer/Preston	Conversion to begin Nov. 2008; Partially operational in Feb. 2009; fully operational July 1, 2009.
Office of Student Services Efficiency Study	K. Williams/McDonough	Report was made to the BOE on March 2, 2009. An action plan was developed in collaboration with stakeholder groups. Implementation will be ongoing with periodic updates to the BOE.
H1N1 Vaccination Clinics	Christiansen/A.Gee/Pirozzolo	Three clinics were held in conjunction with the Chemung County Health Department in Nov./Dec., 2009.
10-Year Strategic Plan (Development Phase)	Christiansen/Stuart	Started in July of 2008 and completed in December of 2009. Approved by the BOE on Dec. 3, 2009. Now in the implementation phase.