

Encl. 10, 8
Aug. 26, 2010

THIS AGREEMENT made this 1st day of July 2010, by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Horseheads Central School District, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2010-2011 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2010 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and HORSEHEADS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2010-11 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
001.000	ADMINISTRATION	12.9600	0.0000	RWADA %	828,741.00	0.00	828,741.00
002.000	RENTAL OF FACILITIES	12.9600	0.0000	RWADA %	113,903.00	0.00	113,903.00
002.010	TRANSFER TO CAPITAL FUND	12.9600	0.0000	RWADA %	181,440.00	0.00	181,440.00
101.000	CAREER AND TECHNICAL EDUCATION	11.6140	0.0000	% OF AVG ENROLL	1,677,580.00	0.00	1,677,580.00
205.000	S/P 1:15-ELSMERE	24.0000	21,413.0000	ACTUAL FTE	513,912.00	0.00	513,912.00
205.725	S/P 1:15-ELSMERE RS OT	0.0000	0.0000	RATE/IND&GRP	9,280.00	0.00	9,280.00
205.726	S/P 1:15-ELSMERE RS PT	0.0000	0.0000	RATE/IND&GRP	6,840.00	0.00	6,840.00
205.729	S/P 1:15-ELSMERE RS SPEECH	0.0000	0.0000	RATE/IND&GRP	31,280.00	0.00	31,280.00
205.732	S/P 1:15-ELSMERE RS 1:1 AIDE	0.0000	0.0000	RATE/IND&GRP	62,684.00	0.00	62,684.00
205.734	S/P 1:15-ELSMERE RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	63,960.00	0.00	63,960.00
209.000	S/P 1:8:1	15.0000	32,360.0000	ACTUAL FTE	485,400.00	0.00	485,400.00
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	15,080.00	0.00	15,080.00
209.726	S/P 1:8:1 RS PT	0.0000	0.0000	RATE/IND&GRP	4,560.00	0.00	4,560.00
209.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	14,960.00	0.00	14,960.00
209.732	S/P 1:8:1 RS 1:1 AIDE	0.0000	0.0000	RATE/IND&GRP	62,684.00	0.00	62,684.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	179,400.00	0.00	179,400.00
216.000	S/P 1:6:1-BROAD HORIZONS	5.0000	40,398.0000	ACTUAL FTE	201,990.00	0.00	201,990.00
216.025	S/P 1:6:1-BROAD HORIZONS RS OT	0.0000	0.0000	RATE/IND&GRP	5,800.00	0.00	5,800.00
216.029	S/P 1:6:1-BROAD HORIZONS RS SPCH	0.0000	0.0000	RATE/IND&GRP	9,520.00	0.00	9,520.00
216.214	S/P 1:6:1-ED	2.0000	36,310.0000	ACTUAL FTE	72,620.00	0.00	72,620.00
216.217	S/P 1:6:1-AUTISM	5.0000	35,366.0000	ACTUAL FTE	176,830.00	0.00	176,830.00
216.219	S/P 1:6:1-MULTIPLY DISABLED	3.5000	35,366.0000	ACTUAL FTE	123,781.00	0.00	123,781.00
216.425	S/P 1:6:1-ED RS OT	0.0000	0.0000	RATE/IND&GRP	3,480.00	0.00	3,480.00

*Encl. 10.8
Aug. 24, 2010*

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2010-11

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
216.434	S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	14,040.00	14,040.00	14,040.00	0.00	14,040.00
216.725	S/P 1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	19,720.00	19,720.00	19,720.00	0.00	19,720.00
216.726	S/P 1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	4,560.00	4,560.00	4,560.00	0.00	4,560.00
216.729	S/P 1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	47,600.00	47,600.00	47,600.00	0.00	47,600.00
216.925	S/P 1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	11,600.00	11,600.00	11,600.00	0.00	11,600.00
216.926	S/P 1:6:1-MULTIPLY DISABLED RS PT	0.0000	0.0000	RATE/IND&GRP	13,680.00	13,680.00	13,680.00	0.00	13,680.00
216.929	S/P 1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	27,200.00	27,200.00	27,200.00	0.00	27,200.00
216.932	S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID	0.0000	0.0000	RATE/IND&GRP	62,684.00	62,684.00	62,684.00	0.00	62,684.00
216.937	S/P 1:6:1-MULTIPLY DBLD RS 1:1 NURS	0.0000	0.0000	RATE/IND&GRP	8,965.00	8,965.00	8,965.00	0.00	8,965.00
304.000	ITINERANT VISUALLY IMPAIRED	0.0300	76,711.0000	POOL % FTE REQ	-0.33		2,301.00	0.00	2,301.00
309.000	ITINERANT SPEECH IMPROVEMENT	0.4000	98,329.0000	POOL % FTE REQ	0.40		39,332.00	0.00	39,332.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.8000	92,396.0000	POOL % FTE REQ	0.20		73,917.00	0.00	73,917.00
326.000	ITINERANT HARD OF HEARING	0.2500	80,529.0000	POOL % FTE REQ	-0.25		20,132.00	0.00	20,132.00
328.693	INTERNAL AUDITOR W/TST BOCES	0.0000	0.0000	X-CONTRACT	9,540.00	9,540.00	9,540.00	0.00	9,540.00
330.000	ITINERANT NURSE/NURSE TEACHER	0.5000	52,001.0000	POOL % FTE REQ	0.50		26,001.00	0.00	26,001.00
401.000	ARTS IN ED(BASE)	0.0000	0.0000	RWADA %	7,300.00	7,300.00	7,300.00	0.00	7,300.00
401.001	ARTS IN ED-DIST SPEC	0.0000	0.0000	ACTUAL REQUESTS	24,500.00	24,500.00	24,500.00	0.00	24,500.00
401.002	ARTS IN ED-CHEMUNG RIVER	0.0000	0.0000	ACTUAL REQUESTS	16,000.00	16,000.00	16,000.00	0.00	16,000.00
403.001	ALT ED - AD BASED LRNG (ABL)	0.0000	0.0000	ACTUAL DAYS ENR	6,380.00	6,380.00	6,380.00	0.00	6,380.00
409.000	ACADEMIC PRGS-DETENTION	0.0000	0.0000	PUPIL DAYS SVC	9,494.00	9,494.00	9,494.00	0.00	9,494.00
409.001	ACADMIC PRGS-ST JAMES-GEN ED	0.0000	0.0000	PUPIL DAYS SVC	7,738.00	7,738.00	7,738.00	0.00	7,738.00
412.000	ADV PLCMT-ACE	80.0000	380.0000	BASED # ST ENR	0.00		30,400.00	0.00	30,400.00
415.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	70,000.00	70,000.00	70,000.00	0.00	70,000.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD

School Year 2010-11

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	0.0000	0.0000	PER MISSION	42,000.00	0.00	42,000.00	
430.002	VIRTUAL WORLD PROJECT	0.0000	0.0000	FLAT CHG/DIST	5,313.00	0.00	5,313.00	
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	0.0000	0.0000	SCI FAIR SEASON	1,500.00	0.00	1,500.00	
501.000	ED COMM CENTER - COURIER	0.0000	0.0000	# DAYS & STOPS	11,670.00	0.00	11,670.00	
502.000	EDUCATIONAL TELEVISION	0.0000	0.0000	FTE REQUESTED	27,006.00	0.00	27,006.00	
507.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	3,994.00	0.00	3,994.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	0.0000	0.0000	PER DISTRICT	3,580.00	0.00	3,580.00	
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	26,807.00	0.00	26,807.00	
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	7,500.00	0.00	7,500.00	
511.000	PRINTING	0.0000	0.0000	LABOR 3 YR AVG	210,115.00	0.00	210,115.00	
512.000	COMP SVC-CAI/LAN	0.0000	0.0000	PER FTE REQ	243,532.00	0.00	243,532.00	
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	5,175.00	0.00	5,175.00	
513.000	LIBRARY AUTOMATION (BASE)	0.0000	0.0000	PER LIBRARY	20,265.00	0.00	20,265.00	
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	540.00	0.00	540.00	
513.002	LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	4,515.00	0.00	4,515.00	
514.599	ODYSSEY OF THE MIND W/BROOME BOCES	0.0000	0.0000	X-CONTRACT	891.00	0.00	891.00	
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	28,666.00	0.00	28,666.00	
518.000	COORDINATOR OF HOME INSTRUCTION	112.0000	86.0000	PER STUDENT FEE	9,632.00	0.00	9,632.00	
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	27,410.00	0.00	27,410.00	
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	44,017.00	0.00	44,017.00	
525.000	STAFF DVLPMT-CURR MENTOR-BASE	1.0000	26,082.0000	POOLED/1 DAY/WK	0.00	0.00	26,082.00	
525.001	STAFF DVLPMT-CURR MENTOR-SUBS	14.1923	2,600.0000	RATE/1DAY/WK	0.02	0.00	36,900.00	
525.002	STAFF DVLPMT-CURR MENTOR-SUMMER	10.0000	694.0000	PER DAY	0.00	0.00	6,940.00	

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2010-11

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
525.003	STF DVLP-CURR MNTR-SUMMER STIPND	0.0000	0.0000	AS USED	43,526.00	43,526.00	0.00	43,526.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	35,063.00	35,063.00	0.00	35,063.00
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00	0.00	5,000.00
528.000	INDE-ED ACT COOR-CDC	4,342.0000	13.7500	BEDS ENROLL	0.50	59,703.00	0.00	59,703.00
528.002	INDE-ED ACT COOR-CDC INTERNSHIPS	0.0000	0.0000	DIST REQUESTS	19,984.00	19,984.00	0.00	19,984.00
528.005	INDE-ED ACT COOR-CDC YOUTH LEADERSHP	0.0000	0.0000	COST PER PARTIC	1,250.00	1,250.00	0.00	1,250.00
536.000	MODEL SCHOOLS-BASE	0.0000	0.0000	RWADA %	11,656.00	11,656.00	0.00	11,656.00
537.000	SCH CURR-BASE	0.0000	0.0000	RWADA %	25,763.00	25,763.00	0.00	25,763.00
537.001	SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #'s	48,507.00	48,507.00	0.00	48,507.00
537.002	SCH CURR-DATA ANALYSIS	0.0000	0.0000	PER BUILDING	14,904.00	14,904.00	0.00	14,904.00
537.003	SCH CURR-LEADERSHIP	0.0000	0.0000	PER DISTRICT	1,000.00	1,000.00	0.00	1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	52,957.00	52,957.00	0.00	52,957.00
537.006	SCH CURR-STIPENDS	0.0000	0.0000	AS USED	7,000.00	7,000.00	0.00	7,000.00
537.007	SCH CURR-SUPT RETREAT	0.0000	0.0000	PER DISTRICT	300.00	300.00	0.00	300.00
537.008	SCH CURR-NYSCOSS	0.0000	0.0000	PER DISTRICT	100.00	100.00	0.00	100.00
537.496	SCH CURR-W/MONROE #2 BOCES	0.0000	0.0000	X-CONTRACT	4,745.00	4,745.00	0.00	4,745.00
605.001	CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	80,715.00	80,715.00	0.00	80,715.00
605.002	CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	308,432.00	308,432.00	0.00	308,432.00
605.003	CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	14,763.00	14,763.00	0.00	14,763.00
605.004	CSC-HELPDESK	0.0000	0.0000	% OF UTILIZ	40,603.00	40,603.00	0.00	40,603.00
605.005	CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	29,051.00	29,051.00	0.00	29,051.00
605.006	CSC-SERVER	0.0000	0.0000	#NTWK CARDS	60,600.00	60,600.00	0.00	60,600.00
605.007	CSC-ONLINE	0.0000	0.0000	PER DEMARC	67,533.00	67,533.00	0.00	67,533.00
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	155,161.00	155,161.00	0.00	155,161.00
605.009	CSC-DOC IMAGING	0.0000	0.0000	RWADA %	21,403.00	21,403.00	0.00	21,403.00
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	111,840.00	111,840.00	0.00	111,840.00
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	48,475.00	48,475.00	0.00	48,475.00
605.012	CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	80,731.00	80,731.00	0.00	80,731.00
605.013	CSC-DSRS	0.0000	0.0000	BEDS ENRL/FTE	137,620.00	137,620.00	0.00	137,620.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2010-11

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
605.015	CSC-TEST SCORING-BASE	0.0000	0.0000	# TESTS SCORE	0.0000	47,972.00	0.00	47,972.00	
605.016	CSC-TEST SCORING-DIST SPEC	0.0000	0.0000	DIST REQUESTS	0.0000	17,027.00	0.00	17,027.00	
605.017	CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	0.0000	17,723.00	0.00	17,723.00	
605.018	CSC-INTERNET	0.0000	0.0000	# WEB HITS	0.0000	54,281.00	0.00	54,281.00	
605.021	CSC-CAFETERIA POS-BASE	0.0000	0.0000	BEDS ENROLL	0.0000	20,059.00	0.00	20,059.00	
605.024	CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	0.0000	22,120.00	0.00	22,120.00	
605.597	CSC-X-CONT MADISON-ONEIDA BOCES	0.0000	0.0000	X-CONTRACT	0.0000	11,164.00	0.00	11,164.00	
605.694	CSC-X-CONT E SUFFOLK	0.0000	0.0000	X-CONTRACT	0.0000	3,257.00	0.00	3,257.00	
606.000	SUBSTITUTE COORDINATION	466.0000	39.2800	# EMPL REQ SUB	-0.48	18,304.00	0.00	18,304.00	
609.000	SAFETY/RISK MGT-BASE	0.0000	0.0000	FLAT RATE	0.0000	1,250.00	0.00	1,250.00	
609.001	SAFETY/RISK MGT-DIST SPEC	0.0000	0.0000	DIST REQUESTS	0.0000	51,015.00	0.00	51,015.00	
609.002	SAFETY/RISK MGT-TRAINING	736.0000	10.4100	# DIST EMPL	0.24	7,662.00	0.00	7,662.00	
609.003	SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000	FLAT RATE	0.0000	3,000.00	0.00	3,000.00	
611.000	TRANS OTHER DRUG TESTING	103.0000	124.5800	# CDL DRIVERS	0.26	12,832.00	0.00	12,832.00	
612.000	CBO-BASE	0.0000	0.0000	RWADA %	0.0000	301,239.00	0.00	301,239.00	
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	0.0000	2,990.00	0.00	2,990.00	
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	0.0000	0.0000	X-CONTRACT	0.0000	7,350.00	0.00	7,350.00	
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE OF LABOR	0.0000	296,117.00	0.00	296,117.00	
618.000	GASB-45 PLANNING AND VALUATION SERV	0.0000	0.0000	FLAT FEE/CONTR	0.0000	9,000.00	0.00	9,000.00	
619.000	FINGERPRINTING	0.0000	0.0000	FEE PER PRINT	0.0000	600.00	0.00	600.00	
623.000	COOP AD/RECRUITING-BASE	0.0000	0.0000	% FTE ON PARTIC	0.0000	90.00	0.00	90.00	
623.001	COOP AD/RECRUITING-DIST SPEC	0.0000	0.0000	FLAT FEE	0.0000	5,910.00	0.00	5,910.00	
624.000	STAFF DEV: BOARD OF ED	0.0000	0.0000	PER DIST/BOARD	0.0000	1,197.00	0.00	1,197.00	

GREATER SOUTHERN TIER BOCES
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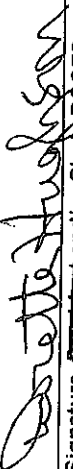
GREATER SOUTHERN TIER BOCES
 HORSEHEADS CSD
 School Year 2010-11

Summary:

Total of Service Costs - All Funds:	7,469,319.00	(Except 001/00)
Capital Costs:	295,343.00	(CoSer 002)
Adm. & Clerical Costs:	828,741.00	(CoSer 001)
TOTAL Contract Costs:	8,593,403.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
 10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
 IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, Board of Education (As Authorized)	GREATER SOUTHERN TIER BOCES (Party of the First Part)	9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870 (Post Office Address)
HORSEHEADS CSD (Party of the Second Part)	ONE RAIDER LANE, HORSEHEADS, NY, 14845- (Post Office Address)	