

Encl. 10.19  
June 23, 2011

RESOLVED, that the Horseheads Central School District Board of Education approves the bid results and recommendations (contract summary) for summer 2011 capital project work as outlined on page 3 of the attached bid memo.

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## **PROJECT MEMO**

**To:** Ralph Marino, PhD, Superintendent  
Horseheads Central School District  
**Date:** June 14, 2011  
**From:** David McDonald  
**Re:** **2011 Capital Projects**  
**Bid Results & Recommendations**

### **I. BACKGROUND**

The Horseheads Central School District identifies several construction projects each year that are necessary but would be too large for the district's forces to undertake under typical maintenance budget funding. Typically the budget for this type of work ranges from \$ 500,000 to approximately \$ 1,000,000. In past years such projects have been used to renovate toilet rooms in the elementary schools, upgrade playgrounds, do smaller reroofing projects, mechanical system improvements or make handicapped accessibility improvements.

The budget for the 2010-2011 school year included a sum of \$ 800,000 for this type of capital improvements. For this year the focus is on work at the Middle School and the High School campus. The work at the Middle School includes upgrades to the exhaust systems and ventilation improvements to the kitchen, replacement of the air conditioning chiller and reroofing of the kitchen. The High School work includes back flow preventers on the water service entrances and boiler system renovations in the North Wing.

### **II. BIDDING ACTIVITY**

The project was advertised in the District's legal paper and the contractors who had bid on recent projects for the district were advised of the project.

The work of this package generated proposals from three general contractors, three reroofing contractors, four mechanical contractors and three electrical contractors. This is a good response considering the limited scope of the work.

The bids for the general construction work were very competitive; with only a 3.8% difference between the two lowest bidders. With the roofing contract there was only a 2% spread between the three bids. There was a larger spreads with the HVAC bid with 14% between the two lowest bids. There was 18% between the two lowest plumbing bids and 10% between the lowest two electrical bids.

Unlike in past years, there were no bid alternates as the scope of work was so limited.

*Please refer to the attached Bid Tabulation for a complete listing of bidders and bids.*

### **III. BID RESULTS**

#### **A. GENERAL CONSTRUCTION**

The low bidder for the "Base Bid" work was Elmira Structures, Inc. at \$ 128,500.00. Elmira Structures is well known to the district as they have completed many renovation projects at the Middle School and High School. They were recently awarded the contract to install safety netting at the High School Varsity Baseball field which will start shortly. As the lowest responsible bidder, we recommend award of the "Base Bid" work as follows:

#### **GENERAL CONSTRUCTION**

**CONTRACTOR:** Elmira Structures, Inc.  
66 Philo Road West  
Elmira, NY 14903

**CONTRACT AMOUNT: \$ 128,500.00**

#### **B. REROOFING CONSTRUCTION**

The low bidder for the "Base Bid" work was J & B Installations, Inc. at \$ 137,400.00. J & B Installations is a well established roofing contractor from Skaneateles Falls, NY. They are familiar with the district as they did the gym reroofing projects at Big Flats and Gardner Road in 2002 totaling \$ 120,000.00. They also did a combination EPDM & metal reroofing project at the State Fair Grounds totaling \$ 410,000.00 for our office in 2009. All of the previous work was completed in a satisfactory manner. As the lowest responsible bidder, we recommend award of the "Base Bid" work:

#### **REROOFING CONSTRUCTION**

**CONTRACTOR:** J & B Installations, Inc.  
732 Visions Drive, PO Box 188  
Skaneateles Falls, NY 14456

**CONTRACT AMOUNT: \$ 137,400.00**

#### **C. HEATING, VENTILATION & AIR CONDITIONING CONSTRUCTION**

The low bidder for this work at \$ 345,950.00, Kimble, Inc. of Elmira is a well established mechanical contractor. Kimble, Inc. has done many projects in the district. A major recent project was the 2007 work at the Senior High North auditorium. All of their previous work has been completed successfully. As the lowest responsible bidder, we recommend award of the "Base Bid" work as follows:

#### **HEATING, VENTILATING AND AIR CONDITIONING CONSTRUCTION**

**CONTRACTOR:** Kimble, Inc.  
1004 Sullivan Street  
Elmira, NY 14901

**CONTRACT AMOUNT: \$ 345,950.00**

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#### **D. PLUMBING CONSTRUCTION**

The low bidder for this work at \$ 23,200.00, Kimble, Inc. of Elmira is a well established mechanical contractor. Kimble, Inc. has done many projects in the district. Recent projects were the elementary school renovations in 2007 and the major renovations at the Middle School in 2007. All of their previous work has been completed successfully. As the lowest responsible bidder, we recommend award of the "Base Bid" work as follows:

#### **PLUMBING CONSTRUCTION**

**CONTRACTOR:** Kimble, Inc.  
1004 Sullivan Street  
Elmira, NY 14901

**CONTRACT AMOUNT: \$ 23,200.00**

#### **E. ELECTRICAL CONSTRUCTION**

The low bidder for this work at \$ 15,900.00 is John Mills Electric, Inc. of Elmira Heights. They worked for the district on many projects of a similar size and scope. Recent work of similar scope includes the Home & Careers suite renovations at the Middle School in 2009. The work was completed on time and in a satisfactory manner. As the lowest responsible bidder, we recommend award of the "Base Bid" work as follows:

#### **ELECTRICAL CONSTRUCTION**

**CONTRACTOR:** John Mills Electric Inc.  
1836 Grand Central Avenue, PO Box 2068  
Elmira heights, NY 14903

**CONTRACT AMOUNT: \$ 15, 900.00**

#### **Contract Summary:**

• General Construction:	\$ 128,500.00
• Reroofing Construction:	\$ 137,400.00
• HVAC Construction:	\$ 345,850.00
• Plumbing Construction:	\$ 23, 200.00
• Electrical Construction:	<u>\$ 15,900.00</u>
<b>TOTAL OF ALL CONTRACTS:</b>	<b>\$ 650,850.00</b>