Background:

The District received a donation of \$2,227 from the Big Flats Elementary School PTO. This donation will be used to help fund the purchase of a system for projection and audio in the Big Flats Auditeria.

Expense code: A1680-99-30-219 \$2,227.00

Revenue code: A980-2705 \$2,227.00

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$2,227.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A1680-99-30-219 \$2,227.00 Computer Hardware

A980-2705 \$2,227.00 Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,331,408.00...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective July 7, 2011.