

Background:

The District received a donation of \$2,606 from the Gardner Road Elementary School PTO. This donation will be used to fully fund the purchase of a system for projection and audio in the Gardner Road Auditoria.

Expense code:	A1680-99-30-219	\$2,606.00
Revenue code:	A980-2705	\$2,606.00

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$2,606.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A1680-99-30-219	\$2,606.00	Computer Hardware
A980-2705	\$2,606.00	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,334,014.00...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective July 7, 2011.