



TO: Superintendent

FROM: Margaret Munson, Assist. Superintendent
Finance & Administrative Services *MM*

DATE: July 1, 2011

RE: 2011-2012 Contract for Services

Enclosed are two copies of our revised contract for services for 2011-2012 and a resolution approving the contracts. Please have the contracts and the resolution approving the contracts signed and return one copy of each to me at the Bush Campus by July 27, 2011 if possible. If due to the timing of this revision you are unable to have your Board approve this at a July meeting, please let me know.

If you have any questions, please call me.

GMP:mtm

Enc.

THIS AGREEMENT made this 1st day of July 2011, by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Horseheads Central School District, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2011-2012 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2011 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and HORSEHEADS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2011-12 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.000	ADMINISTRATION	13.3500	0.0000	RWADA %	848,138.00	848,138.00	0.00	848,138.00	
002.000	RENTAL OF FACILITIES	13.3500	0.0000	RWADA %	121,515.00	121,515.00	0.00	121,515.00	
002.010	TRANSFER TO CAPITAL FUND	13.3500	0.0000	RWADA %	186,900.00	186,900.00	0.00	186,900.00	
101.000	CAREER AND TECHNICAL EDUCATION	12.3510	0.0000	% OF AVG ENROLL	1,814,745.00	1,814,745.00	0.00	1,814,745.00	
205.000	S/P 1:15-ELSMERE	17.0000	24,222.0000	ACTUAL FTE	0.00	411,774.00	0.00	411,774.00	
205.206	S/P 1:15-COMMUNITY JOB CENTER	1.0000	40,214.0000	ACTUAL FTE	0.00	40,214.00	0.00	40,214.00	
205.725	S/P 1:15-ELSMERE RS OT	0.0000	0.0000	RATE/IND&GRP	9,760.00	9,760.00	0.00	9,760.00	
205.726	S/P 1:15-ELSMERE RS PT	0.0000	0.0000	RATE/IND&GRP	8,280.00	8,280.00	0.00	8,280.00	
205.729	S/P 1:15-ELSMERE RS SPEECH	0.0000	0.0000	RATE/IND&GRP	21,000.00	21,000.00	0.00	21,000.00	
205.732	S/P 1:15-ELSMERE RS 1:1 AIDE	0.0000	0.0000	RATE/IND&GRP	33,160.00	33,160.00	0.00	33,160.00	
205.734	S/P 1:15-ELSMERE RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	58,080.00	58,080.00	0.00	58,080.00	
209.000	S/P 1:8:1	17.0000	35,895.0000	ACTUAL FTE	0.00	610,215.00	0.00	610,215.00	
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	18,480.00	18,480.00	0.00	18,480.00	
209.728	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	7,920.00	7,920.00	0.00	7,920.00	
209.732	S/P 1:8:1 RS 1:1 AIDE	0.0000	0.0000	RATE/IND&GRP	33,160.00	33,160.00	0.00	33,160.00	
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	200,800.00	0.00	200,800.00	200,800.00	
216.000	S/P 1:6:1-EPC	4.0000	43,512.0000	ACTUAL FTE	0.00	174,048.00	0.00	174,048.00	
216.029	S/P 1:6:1-BROAD HORIZONS RS SPCH	0.0000	0.0000	RATE/IND&GRP	13,120.00	13,120.00	0.00	13,120.00	
216.217	S/P 1:6:1-AUTISM	8.0000	34,155.0000	ACTUAL FTE	0.00	273,240.00	0.00	273,240.00	
216.219	S/P 1:6:1-MULTIPLY DISABLED	5.0000	34,155.0000	ACTUAL FTE	0.00	170,775.00	0.00	170,775.00	
216.434	S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	9,640.00	0.00	9,640.00	9,640.00	
216.925	S/P 1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	9,760.00	9,760.00	0.00	9,760.00	
216.926	S/P 1:6:1-MULTIPLY DISABLED RS PT	0.0000	0.0000	RATE/IND&GRP	16,560.00	16,560.00	0.00	16,560.00	
216.929	S/P 1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	24,720.00	24,720.00	0.00	24,720.00	

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD

School Year 2011-12

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
216.932	SIP 1.6:1-MULTIPLY DBLED RS 1:1 AID	0.0000	0.0000	RATE/IND&GRP	66,320.00	0.00	66,320.00	66,320.00
304.000	ITINERANT VISUALLY IMPAIRED	0.1100	87,966.0000	POOL % FTE REQ	-0.26	9,676.00	0.00	9,676.00
304.001	ITINERANT VIS IMP MATERIAL PREP/PLN	0.0100	19,121.0000	POOL % FTE REQ	-0.21	191.00	0.00	191.00
310.000	ITINERANT SPEECH IMPAIRED	0.4000	101,996.0000	POOL % FTE REQ	-0.40	40,798.00	0.00	40,798.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.8000	97,777.0000	POOL % FTE REQ	0.40	78,222.00	0.00	78,222.00
326.000	ITINERANT HARD OF HEARING	0.4000	85,606.0000	POOL % FTE REQ	-0.40	34,242.00	0.00	34,242.00
328.693	INTERNAL AUDITOR W/ST BOCES	0.0000	0.0000	X-CONTRACT	9,210.00	9,210.00	0.00	9,210.00
401.000	ARTS IN ED(BASE)	0.0000	0.0000	RWADA %	7,740.00	7,740.00	0.00	7,740.00
401.001	ARTS IN ED-DIST SPEC	0.0000	0.0000	ACTUAL REQUESTS	24,500.00	24,500.00	0.00	24,500.00
401.002	ARTS IN ED-CHEMUNG RIVER	0.0000	0.0000	ACTUAL REQUESTS	16,000.00	16,000.00	0.00	16,000.00
403.001	ALTD - AD BASED LRNG (ABL)	0.0000	0.0000	ACTUAL DAYS ENR	12,380.00	12,380.00	0.00	12,380.00
409.000	ACADEMIC PRGS-DETENTION	0.0000	0.0000	PUPIL DAYS SVC	9,673.00	9,673.00	0.00	9,673.00
409.001	ACADMIC PRGS-ST JAMES-GEN ED	0.0000	0.0000	PUPIL DAYS SVC	6,543.00	6,543.00	0.00	6,543.00
412.000	ADV PLCMT-ACE	80.0000	191.0000	BASED # ST ENR	0.00	15,280.00	0.00	15,280.00
415.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	50,000.00	50,000.00	0.00	50,000.00
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	0.0000	0.0000	BASE/EVENT FEE	42,000.00	42,000.00	0.00	42,000.00
430.001	DISTANCE LEARNING DIST SPEC	0.0000	0.0000	DIST SPECIFIC	2,000.00	2,000.00	0.00	2,000.00
430.002	VIRTUAL WORLD PROJECT	0.0000	0.0000	FLAT CHG/DIST	5,526.00	5,526.00	0.00	5,526.00
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	0.0000	0.0000	SCI FAIR STIPND	1,636.00	1,636.00	0.00	1,636.00
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	0.0000	0.0000	SCI FAIR SEASON	1,500.00	1,500.00	0.00	1,500.00
430.007	DL-ADVANCED ACADEMICS BASE	0.0000	0.0000	RWADA	12,154.00	12,154.00	0.00	12,154.00
501.000	ED COMM CENTER - COURIER	0.0000	0.0000	# DAYS & STOPS	12,510.00	12,510.00	0.00	12,510.00

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GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2011-12

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	FTE REQUESTED				
502.000	EDUCATIONAL TELEVISION	0.0000	0.0000	FTE REQUESTED	27,724.00	27,724.00	0.00	27,724.00	
506.000	CURRICULUM DEVELOPMENT	0.0000	0.0000	FTE REQUESTED	34,329.00	34,329.00	0.00	34,329.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	0.0000	0.0000	PER DISTRICT	3,667.00	3,667.00	0.00	3,667.00	
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	26,807.00	26,807.00	0.00	26,807.00	
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	7,500.00	7,500.00	0.00	7,500.00	
511.000	PRINTING	0.0000	0.0000	LABOR 3 YR AVG	219,334.00	219,334.00	0.00	219,334.00	
512.000	COMP SVC-CA/ILAN	0.0000	0.0000	PER FTE REQ	162,892.00	162,892.00	0.00	162,892.00	
512.001	COMP SVC-CA/ILAN DIST SPEC	0.0000	0.0000	PER LAB REQ	3,188.00	3,188.00	0.00	3,188.00	
513.000	LIBRARY AUTOMATION (BASE)	7.0000	2,982.0000	PER LIBRARY	0.00	20,874.00	0.00	20,874.00	
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	527.00	527.00	0.00	527.00	
513.002	LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	4,515.00	4,515.00	0.00	4,515.00	
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	100,052.00	100,052.00	0.00	100,052.00	
518.000	COORDINATOR OF HOME INSTRUCTION	112.0000	88.5800	PER STUDENT FEE	0.04	9,921.00	0.00	9,921.00	
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	26,238.00	26,238.00	0.00	26,238.00	
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	53,831.00	53,831.00	0.00	53,831.00	
525.000	STAFF DVL/PMT-CURR MENTOR-BASE	0.0000	0.0000	POOLED/1 DAY/WK	26,864.00	26,864.00	0.00	26,864.00	
525.001	STAFF DVL/PMT-CURR MENTOR-SUBS	0.0000	0.0000	RATE/1DAY/WK	25,000.00	25,000.00	0.00	25,000.00	
525.002	STAFF DVL/P-CURR MENTOR-SUMMER	0.0000	0.0000	PER DAY	7,150.00	7,150.00	0.00	7,150.00	
525.003	STF DVL/P-CURR MNTR-SUMMER STIPND	0.0000	0.0000	AS USED	55,000.00	55,000.00	0.00	55,000.00	
526.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	4,124.00	4,124.00	0.00	4,124.00	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	45,252.00	45,252.00	0.00	45,252.00	
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00	0.00	5,000.00	
528.000	IND-ED ACT COOR-CDC	4,328.0000	14.5000	BEDS ENROLL	0.00	62,727.00	0.00	62,727.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	0.0000	0.0000	DIST REQUESTS	17,000.00	17,000.00	0.00	17,000.00	

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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD

School Year 2011-12

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Unit Cost Basis	Cost Basis				
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHP	0.0000	0.0000	COST PER PARTIC	0.0000	1,000.00	0.00	1,000.00	
533.599	ODYSSEY OF THE MIND WBRROOM BOCES	0.0000	0.0000	X-CONTRACT	0.0000	891.00	0.00	891.00	
536.000	MODEL SCHOOLS-BASE	0.0000	0.0000	RWADA %	0.0000	12,374.00	0.00	12,374.00	
537.000	SCH CURR-BASE	0.0000	0.0000	RWADA %	0.0000	27,337.00	0.00	27,337.00	
537.001	SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #s	0.0000	41,628.00	0.00	41,628.00	
537.002	SCH CURR-DATA ANALYSIS	0.0000	0.0000	PER BUILDING	0.0000	14,904.00	0.00	14,904.00	
537.003	SCH CURR-LEADERSHP	0.0000	0.0000	PER DISTRICT	0.0000	1,000.00	0.00	1,000.00	
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	0.0000	25,000.00	0.00	25,000.00	
537.007	SCH CURR-SUPT RETREAT	0.0000	0.0000	PER DISTRICT	0.0000	300.00	0.00	300.00	
537.008	SCH CURR-NYSCOSS	0.0000	0.0000	PER DISTRICT	0.0000	100.00	0.00	100.00	
537.010	SCH CURR-NETWORK TEAMS	0.0000	0.0000	PER BUILDING	0.0000	14,000.00	0.00	14,000.00	
537.064	SCH CURR-PRINCIPALS COALITION	0.0000	0.0000	DIST SPECIFIC	0.0000	3,600.00	0.00	3,600.00	
605.001	CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	0.0000	74,432.00	0.00	74,432.00	
605.002	CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	0.0000	308,192.00	0.00	308,192.00	
605.003	CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	0.0000	14,950.00	0.00	14,950.00	
605.004	CSC-HELPDESK	0.0000	0.0000	% OF UTILIZ	0.0000	43,930.00	0.00	43,930.00	
605.005	CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	0.0000	29,965.00	0.00	29,965.00	
605.006	CSC-SERVER	0.0000	0.0000	#NTWK CARDS	0.0000	51,821.00	0.00	51,821.00	
605.007	CSC-ON-LINE	0.0000	0.0000	PER DEMARC	0.0000	58,340.00	0.00	58,340.00	
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	0.0000	128,150.00	0.00	128,150.00	
605.009	CSC-DOC IMAGING	0.0000	0.0000	RWADA %	0.0000	23,036.00	0.00	23,036.00	
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	0.0000	124,831.00	0.00	124,831.00	
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	0.0000	48,475.00	0.00	48,475.00	
605.012	CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	0.0000	80,722.00	0.00	80,722.00	
605.013	CSC-DSRS	0.0000	0.0000	BEDS ENRUFTE	0.0000	144,169.00	0.00	144,169.00	
605.015	CSC-TEST SCORING-BASE	0.0000	0.0000	# TESTS SCORE	0.0000	28,087.00	0.00	28,087.00	
605.016	CSC-TEST SCORING-DIST SPEC	0.0000	0.0000	DIST REQUESTS	0.0000	24,911.00	0.00	24,911.00	
605.017	CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	0.0000	18,404.00	0.00	18,404.00	
605.018	CSC-INTERNET	0.0000	0.0000	# WEB HITS	0.0000	47,982.00	0.00	47,982.00	
605.020	CSC-CLEAR TRACK 200	0.0000	0.0000	# SPEC ED STDS	0.0000	15,903.00	0.00	15,903.00	
605.021	CSC-CAFETERIA POS-BASE	0.0000	0.0000	BEDS ENROLL	0.0000	18,774.00	0.00	18,774.00	

**GREATER SOUTHERN TIER BOCES
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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES HORSEHEADS CSD		School Year 2011-12		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
605.024	CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	20,162.00	20,162.00	0.00	20,162.00
605.028	CSC-BACKUP SERVICE	0.0000	0.0000	PER WORKSTATN	29,477.00	29,477.00	0.00	29,477.00
606.000	SUBSTITUTE COORDINATION	437.0000	41.1600	# EMPL REQ SUB	0.08	17,987.00	0.00	17,987.00
609.000	SAFETY/RISK MGT-BASE	0.0000	0.0000	FLAT RATE	1,250.00	1,250.00	0.00	1,250.00
609.001	SAFETY/RISK MGT-DIST SPEC	0.0000	0.0000	DIST REQUESTS	51,019.00	51,019.00	0.00	51,019.00
609.002	SAFETY/RISK MGT-TRAINING	707.0000	11.6400	# DIST EMPL	0.52	8,230.00	0.00	8,230.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000	FLAT RATE	3,000.00	3,000.00	0.00	3,000.00
611.000	TRANS OTHER DRUG TESTING	103.0000	124.3000	# CDL DRIVERS	0.10	12,803.00	0.00	12,803.00
612.000	CBO-BASE	0.0000	0.0000	RWADA %	454,053.00	454,053.00	0.00	454,053.00
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000	0.0000	DIST REQUESTS	5,000.00	5,000.00	0.00	5,000.00
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	2,990.00	2,990.00	0.00	2,990.00
616.594	COOP BONG COORD (ENERGY) W/OCM BOCE	0.0000	0.0000	X-CONTRACT	7,980.00	7,980.00	0.00	7,980.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE OF LABOR	290,702.00	290,702.00	0.00	290,702.00
618.000	GASB-45 PLANNING AND VALUATION SERV	0.0000	0.0000	FLAT FEE/CONTR	600.00	600.00	0.00	600.00
619.000	FINGERPRINTING	0.0000	0.0000	FLAT FEE PR DST	600.00	600.00	0.00	600.00
623.000	COOP AD/RECRUITING-BASE	0.0000	0.0000	% FTE ON PARTIC	532.00	532.00	0.00	532.00
623.001	COOP AD/RECRUITING-DIST SPEC	0.0000	0.0000	FLAT FEE	5,468.00	5,468.00	0.00	5,468.00
624.000	STAFF DEV: BOARD OF ED	0.0000	0.0000	PER DIST/BOARD	1,197.00	1,197.00	0.00	1,197.00
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	0.0000	0.0000	X-CONTRACT	11,164.00	11,164.00	0.00	11,164.00
631.694	CSC-X-CONT E SUFFOLK	0.0000	0.0000	X-CONTRACT	3,257.00	3,257.00	0.00	3,257.00

**GREATER SOUTHERN TIER BOCES
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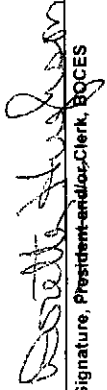
GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2011-12

Summary:
Total of Service Costs - All Funds:
Capital Costs:
Adm. & Clerical Costs:
Total Contract Costs:

7,721,747.00 (Except.001/002)
308,415.00 (CoSer 002)
848,138.00 (CoSer 001)
8,878,300.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, Board of Education (As Authorized)
GREATER SOUTHERN TIER BOCES
(Party of the First Part)
9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870
(Post Office Address)

HORSEHEADS CSD
ONE RAIDER LANE, HORSEHEADS, NY, 14845-
(Party of the Second Part)
(Post Office Address)