

Background:

The Horseheads Central School District received \$535.24 from Target and the Take Charge of Education program. When parents, teachers, and other school supporters use their REDcards, Target donates up to 1% of their purchase to their designated eligible K-12 school. .

Expense code:	A2110-12-450	\$535.24
Revenue code:	A980-2705	\$535.24

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$535.24 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-12-450	\$535.24	High School Supplies
A980-2705	\$535.24	Revenue – Gifts & Donations

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$ \$69,339,607.55...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective September 29, 2011.