

Background:

The District received a donation from the Center Street Elementary PTO in the amount of \$137.37. This donation will go towards funding three (3) Raz-Kids computer software licenses for the Center Street Elementary school.

Expense code:	A1680-99-30-469	\$137.37
Revenue code:	A980-2705	\$137.37

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$137.37 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A1680-99-30-469	\$137.37	Computer Software
A980-2705	\$137.37	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$70,942,275.26...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective November 17, 2011.