



Enc. #  
Dec. 15, 2011

innovation in creating student success  
through cooperative services



TO: Superintendent  
FROM: Margaret N. Munson, Assistant Superintendent  
Finance and Administrative Services  
DATE: October 6, 2011  
RE: BOCES Services

2012-2013 INITIAL REQUEST FOR BOCES SERVICES

The Board of Education of the **HORSEHEADS CENTRAL SCHOOL DISTRICT** requests the following services be provided by the Greater Southern Tier Board of Cooperative Educational Services for the school year 2012-2013, in accordance with the provisions of Section 1950 of the Education Law.

Please sign and return the completed Initial Request Form to me by December 9, 2011.

Signed \_\_\_\_\_  
Superintendent

Date: \_\_\_\_\_

MNM:mtm

Enc.

2012-2013 Request for Related Services

DISTRICT: *Horseshoeds*

SERVICE CODE	725 OT IND.	725 OT GROUP	726 PT IND.	728 VISION IND.	729 SPEECH IND.	729 SPEECH GROUP	731 ADPE IND.	731 ADPE GROUP	734 COUNSEL IND.	734 COUNSEL GROUP	736 MUSIC THER IND	736 MUSIC THER GRP	732 1:1 AIDE 1/2 TIME	732 1:1 AIDE FULL TIME	735 MAIN-STREAM	737 1:1 NURSE IND
03.220 1:12:1 LSMERE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.000 1:15 JC	-	-	-	-	-	11	-	-	9	15	-	-	-	-	-	-
05.206 1:15 8:1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
09.000 1:8:1 ROAD HORIZON -EPC	5	-	2	-	4	-	-	-	20	51	-	-	-	-	-	-
16.000 1:6:1 HHA Beecher, EFA, EDMS, Hornell (Emotionally Disabled)	-	-	-	-	3	7	-	-	4	20	-	-	-	-	-	-
16.214 1:6:1 MULTIPLY DISABLED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.217 1:6:1 MULTIPLY DISABLED	12	1	6	-	14	12	-	6	-	-	-	-	-	-	-	-
16.219 1:6:1 ATHWAYS DAY T	4	-	6	-	7	-	-	4	-	-	-	-	-	1	-	-
16.224 1:6:1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	210	10	140	0	280	300	20	100	330	860	0	0	0	10	0	0

Greater Southern Tier BOCES  
DISTRICT OFFICE  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870-9518

BOCES Initial Service Request Form 2013  
Fiscal Year: 2012-13

PLEASE RETURN BY 12/09/2011  
School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
			Quantity	Unit Cost		
001.000	ADMINISTRATION	RWADA %	13.3500		848,138.00	<i>yes</i>
002.000	RENTAL OF FACILITIES	RWADA %	13.3500		121,515.00	<i>yes</i>
002.010	TRANSFER TO CAPITAL FUND	RWADA %	13.3500		186,900.00	<i>yes</i>
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	12.3510		1,814,745.00	<i>yes</i>
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE	0.0000		0.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	0.0000	29,200.0000	0.00	
203.225	S/P 1:12:1-AD- RS OT	RATE/ND&GRP	0.0000		0.00	
203.226	S/P 1:12:1-AD- RS PT	RATE/ND&GRP	0.0000		0.00	
203.228	S/P 1:12:1-AD- RS VISION	RATE/ND&GRP	0.0000		0.00	
203.229	S/P 1:12:1-AD- RS SPCH	RATE/ND&GRP	0.0000		0.00	
203.231	S/P 1:12:1-AD- RS AD PE	RATE/ND&GRP	0.0000		0.00	
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	RATE/ND&GRP	0.0000	33,160.0000	0.00	
203.234	S/P 1:12:1-AD- RS CNSL	RATE/ND&GRP	0.0000		0.00	
203.235	S/P 1:12:1-AD- RS MAINST	RATE/ND&GRP	0.0000		0.00	
203.236	S/P 1:12:1-AD- RS MUSIC	RATE/ND&GRP	0.0000		0.00	
203.725	S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/ND&GRP	0.0000		0.00	
203.726	S/P 1:12:1-HEARING IMPAIRED RS PT	RATE/ND&GRP	0.0000		0.00	
203.732	S/P 1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/ND&GRP	0.0000	33,160.0000	0.00	
203.734	S/P 1:12:1-HEARING IMPR RS COUNSEL	RATE/ND&GRP	0.0000		0.00	
203.735	S/P 1:12:1-HEARING IMP RS MAINSTREA	RATE/ND&GRP	0.0000		0.00	

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School BEDSCode: 070901

Program/ Service#	Description	Current 2011-12 Contract		2012-13 Initial Request	
		Cost Basis	Quantity	Unit Cost	Contract Amt
205.000 S/P 1:15-ELSMERE		ACTUAL FTE	15.0000	29,200.0000	438,000.00
205.206 S/P 1:15-COMMUNITY JOB CENTER		ACTUAL FTE	1.0000	40,214.0000	40,214.00
205.725 S/P 1:15-ELSMERE RS OT		RATE/IND&GRP	0.0000		4,880.00
205.726 S/P 1:15-ELSMERE RS PT		RATE/IND&GRP	0.0000		5,520.00
205.729 S/P 1:15-ELSMERE RS SPEECH		RATE/IND&GRP	0.0000		15,800.00
205.731 S/P 1:15-ELSMERE RS ADAP PE		RATE/IND&GRP	0.0000		0.00
205.732 S/P 1:15-ELSMERE RS 1:1 AIDE		RATE/IND&GRP	1.0000	33,160.0000	33,160.00
205.734 S/P 1:15-ELSMERE RS COUNSELING		RATE/IND&GRP	0.0000		62,000.00
209.000 S/P 1:8:1		ACTUAL FTE	19.6500	35,895.0000	705,336.75
209.725 S/P 1:8:1 RS OT		RATE/IND&GRP	0.0000		17,320.00
209.726 S/P 1:8:1 RS PT		RATE/IND&GRP	0.0000		5,520.00
209.729 S/P 1:8:1 RS SPEECH		RATE/IND&GRP	0.0000		7,920.00
209.731 S/P 1:8:1 RS ADAPTED PE RS		RATE/IND&GRP	0.0000		0.00
209.732 S/P 1:8:1 RS 1:1 AIDE		RATE/IND&GRP	0.0000	33,160.0000	0.00
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP	0.0000		187,248.63
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP	0.0000		1,916.69
216.000 S/P 1:6:1-EPC		ACTUAL FTE	4.0000	38,272.0000	153,088.00
216.025 S/P 1:6:1-BROAD HORIZONS RS OT		RATE/IND&GRP	0.0000		0.00
216.026 S/P 1:6:1-BROAD HORIZONS RS PT		RATE/IND&GRP	0.0000		0.00
216.029 S/P 1:6:1-BROAD HORIZONS RS SPCH		RATE/IND&GRP	0.0000		17,040.00
216.032 S/P 1:6:1-BROAD HORIZONS 1:1 AIDE		RATE/IND&GRP	0.0000	33,160.0000	0.00
216.034 S/P 1:6:1-BROAD HORIZONS RS COUNSEL		RATE/IND&GRP	0.0000		0.00
216.214 S/P 1:6:1-ED HOST SITES		ACTUAL FTE	0.0000	36,709.0000	0.00

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School BEDSCode: 070901

Program/ Service#	Description	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
		Cost Basis	Quantity		
216.215 S/P 1:6:1-ED HOST SITES RS OT		ACTUAL FTE	0.0000	36,709.0000	0.00
216.216 S/P 1:6:1-ED HOST SITES RS PT		ACTUAL FTE	0.0000	36,709.0000	0.00
216.217 S/P 1:6:1-AUTISM		ACTUAL FTE	6.0000	34,155.0000	204,930.00
216.219 S/P 1:6:1-MULTIPLY DISABLED		ACTUAL FTE	5.0000	34,155.0000	170,775.00
216.224 S/P 1:6:1-DAY TREATMENT		ACTUAL FTE	0.0000	55,038.0000	0.00
216.225 S/P 1:6:1-DAY TREATMENT RS OT		RATE/IND&GRP	0.0000		0.00
216.226 S/P 1:6:1-DAY TREATMENT RS PT		RATE/IND&GRP	0.0000		0.00
216.228 S/P 1:6:1-DAY TREATMENT RS VISION		RATE/IND&GRP	0.0000		0.00
216.229 S/P 1:6:1-DAY TREATMENT RS SPEECH		RATE/IND&GRP	0.0000		0.00
216.231 S/P 1:6:1-DAY TREATMENT RS ADAP PE		RATE/IND&GRP	0.0000		0.00
216.232 S/P 1:6:1-DAY TREATMENT RS 1:1 AIDE		RATE/IND&GRP	0.0000	33,160.0000	0.00
216.234 S/P 1:6:1-DAY TREATMENT COUNSELING		RATE/IND&GRP	0.0000		0.00
216.235 S/P 1:6:1-DAY TREATMENT MAINSTREAM		RATE/IND&GRP	0.0000		0.00
216.425 S/P 1:6:1-ED RS OT		RATE/IND&GRP	0.0000		0.00
216.426 S/P 1:6:1-ED RS PT		RATE/IND&GRP	0.0000		0.00
216.429 S/P 1:6:1-ED RS SPEECH		RATE/IND&GRP	0.0000		0.00
216.432 S/P 1:6:1-ED HOST SITE 1:1 AIDE		RATE/IND&GRP	0.0000	33,160.0000	0.00
216.434 S/P 1:6:1-ED RS COUNSELING		RATE/IND&GRP	0.0000		0.00
216.435 S/P 1:6:1-ED HOST SITE MAINSTREAM		RATE/IND&GRP	0.0000		0.00
216.626 S/P 1:6:1-ED HOST SITES RS PT		ACTUAL FTE	0.0000	36,709.0000	0.00
216.714 S/P 1:6:1-ED HOST SITES RS OT		ACTUAL FTE	0.0000	36,709.0000	0.00
216.719 S/P 1:6:1-ED HOST SITES RS SPEECH		ACTUAL FTE	0.0000	36,709.0000	0.00
216.725 S/P 1:6:1-AUTISM RS OT		RATE/IND&GRP	0.0000		28,120.00
216.726 S/P 1:6:1-AUTISM RS PT		RATE/IND&GRP	0.0000		19,320.00

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School BEDSCCode: 070901

Program/ Service#	Description	Current 2011-12		Contract Unit Cost	Contract Amt	2012-13 Initial Request
		Cost Basis	Quantity			
216.729 S/P 1:6:1-AUTISM RS SPEECH		RATE/IND&GRP	0.0000		52,200.00	
216.731 S/P 1:6:1-AUTISM RS ADPE		RATE/IND&GRP	0.0000		0.00	
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE		RATE/IND&GRP	0.0000	33,160.0000	0.00	
216.734 S/P 1:6:1-AUTISM RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
216.735 S/P 1:6:1-AUTISM RS MAINSTREAM		RATE/IND&GRP	0.0000		0.00	
216.736 S/P 1:6:1-AUTISM RS MUSIC THERAPY		RATE/IND&GRP	0.0000		0.00	
216.925 S/P 1:6:1-MULTIPLY DISABLED RS OT		RATE/IND&GRP	0.0000		14,640.00	
216.926 S/P 1:6:1-MULTIPLY DISABLED RS PT		RATE/IND&GRP	0.0000		22,080.00	
216.928 S/P 1:6:1-MULTIPLY DISABLED RS VISI		RATE/IND&GRP	0.0000		0.00	
216.929 S/P 1:6:1-MULTIPLY DISABLED RS SPCH		RATE/IND&GRP	0.0000		23,400.00	
216.931 S/P 1:6:1-MULTIPLY DBLED RS AD PE		RATE/IND&GRP	0.0000		0.00	
216.932 S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID		RATE/IND&GRP	2.0000	33,160.0000	66,320.00	
216.934 S/P 1:6:1-MULTIPLY DBLED RS CNSL		RATE/IND&GRP	0.0000		0.00	
216.935 S/P 1:6:1-MULTIPLY DBLED RS MAINSTR		RATE/IND&GRP	0.0000		0.00	
216.936 S/P 1:6:1-MULTIPLY DBLED RS MUSIC		RATE/IND&GRP	0.0000		0.00	
216.937 S/P 1:6:1-MULTIPLY DBLD RS 1:1 NURS		RATE/IND&GRP	0.0000		9,168.00	
301.000 ITINERANT MUSIC		POOL % FTE REQ	0.0000	93,990.0000	0.00	
303.000 ITINERANT ART		POOL % FTE REQ	0.0000	83,705.0000	0.00	
304.000 ITINERANT VISUALLY IMPAIRED		POOL % FTE REQ	0.1100	87,966.0000	9,676.00	<i>same</i>
304.001 ITINERANT VIS IMP MATERIAL PREP/PLN		POOL % FTE REQ	0.0100	19,121.0000	191.00	<i>same</i>
305.000 ITINERANT PHYSICAL THERAPY		POOL % FTE REQ	0.0000	113,000.0000	0.00	

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School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
			Quantity	Unit Cost		
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ	0.0000	73,050.0000	0.00	
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.0000	98,263.0000	0.00	
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.4000	101,996.0000	40,798.00	.4
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ	0.0000	115,149.0000	0.00	
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ	0.0000	57,519.0000	0.00	
316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ	0.0000	103,109.0000	0.00	
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ	0.8000	97,777.0000	78,222.00	.8
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.4000	85,606.0000	34,242.00	0
328.693	INTERNAL AUDITOR W/TST BOCES	X-CONTRACT	0.0000		9,912.47	yes
329.499	BUSINESS MANAGER W/ CATT-ALL BOCES	X-CONTRACT	0.0000		0.00	
330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ	0.0000	60,504.0000	0.00	
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ	0.0000	92,170.0000	0.00	
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ	0.0000	89,945.0000	0.00	
334.499	ITINERANT VISUALLY IMPAIRED	X-CONTRACT	0.0000		0.00	
335.698	ITIN DIAG SVS/PUT-WEST	X-CONTRACT	0.0000		0.00	

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Program/ Service#	Description	Cost Basis	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
			Quantity	Unit Cost		
401.000	ARTS IN ED(BASE)	RWADA %	0.0000		7,740.00	yes
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		24,500.00	yes
401.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS	0.0000		16,000.00	yes
401.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE	0.0000		0.00	
402.000	EQUIV ATT ED/GED - BUSH	FLAT FEE/ CLASS	0.0000	72,738.0000	0.00	
402.001	EQUIVALENT ATT ED (GED) WM&CPRS	PUPIL DAYS ENRL	0.0000		0.00	
403.000	ALT ED - CHILD DEV UNIT (CDU)	ACTUAL DAYS ENR	0.0000		0.00	
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		12,380.00	<del>12,380</del>
403.003	ALT ED - SECONDARY	JULY 1 st#s	0.0000	9,507.0000	0.00	
403.004	ALT ED - MIDDLE SCHOOL-HORNELL	JULY 1 st#s	0.0000	15,771.0000	0.00	
403.005	ALT ED - MIDDLE SCHOOL BATH	JULY 1 st#s	0.0000	15,684.0000	0.00	
408.599	ALT ED - W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000	135.0000	0.00	
409.001	ACADMIC PRGS-ST JAMES-GEN ED	PUPIL DAYS SVC	0.0000	128.0000	0.00	
409.002	ACADMIC PRGS-ST JAMES-HNDGP	PUPIL DAYS SVC	0.0000	128.0000	0.00	
409.003	ACADMIC PRGS-CTE/AHSP STUDENTS	PUPIL DAYS SVC	0.0000		0.00	
412.000	ADV PLCMT-ACE	BASED # ST ENR	80.0000	191.0000	15,280.00	yes
412.001	ADV PLCMNT-ALFRED STATE	PER COURSE REG	0.0000	858.3500	0.00	
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		50,000.00	\$60,000
415.001	SUMMER SCHOOL-DRIVER ED	PER COURSE REG	0.0000		0.00	
415.002	SUMMER SCHOOL-REVIEW CLASSES	PER CLASS	0.0000		0.00	



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415.005	SUMMER SCHOOL-REGENTS EXAMS	PER EXAM	0.0000		0.00	
415.006	SUMMER SCHOOL-COMMUNITY JOB CTR	ACTUAL FTE	0.0000		0.00	
419.693	ACADMIC PRGS SPEC FACLTY W/TST BOCE	X-CONTRACT	0.0000		0.00	
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	BASE/EVENT FEE	0.0000		42,000.00	yes
428.494	EXPL ENRICHMNT W/MONROE 1 BOCES	X-CONTRACT	0.0000		0.00	
430.000	DISTANCE LEARNING BASE-COORD	RWADA %	0.0000		0.00	Yes
430.001	DISTANCE LEARNING DIST SPEC	DIST SPECIFIC	0.0000		2,000.00	Yes + 1/2 FTE of VLE Support
430.002	VIRTUAL WORLD PROJECT	FLAT CHG/DIST	0.0000		5,526.00	yes
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	SCI FAIR STIPND	0.0000		1,636.00	yes \$6,000
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	SCI FAIR SEASON	0.0000		1,500.00	yes
430.005	VIRTUAL WORLD PROJ-CYBER CIV	PER STUDENT	0.0000		0.00	
430.006	VIRTUAL WORLD PROJ-RIVER CITY	PER STUDENT	0.0000		0.00	
430.007	DL-ADVANCED ACADEMICS BASE	RWADA	0.0000		12,154.00	yes
430.008	DL-ADVANCED ACADEMICS DIST SPEC	DIST SPECIFIC	0.0000		0.00	yes \$5,000
433.496	DISTANCE LEARNING W/MON 2 BOCES	X-CONTRACT	0.0000		0.00	
434.591	DISTANCE LEARNING ERIE 1 AS USED	X-CONTRACT	0.0000		0.00	
501.000	ED COMM CENTER - COURIER	# DAYS & STOPS	0.0000		12,510.00	yes
501.001	ED COMM CENTER - MEDIA LIBRY	RWADA %	0.0000		0.00	
502.000	EDUCATIONAL TELEVISION	FTE REQUESTED	0.0000		27,724.00	yes

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505.494	ED COMM-MUSIC LIB-MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.0000		34,329.00	Yes <del>50,000</del>
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		0.00	
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		0.00	3,000
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000		0.00	
508.000	LIBRARY SERVICEMEDIA (BASE)	PER DISTRICT	0.0000		3,667.00	Yes
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		26,807.00	Yes
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED	0.0000		7,500.00	Yes
511.000	PRINTING	LABOR 3 YR AVG	0.0000		219,334.00	Yes
511.001	PRINTING/BULK MAILING	ACTUAL USAGE	0.0000		0.00	
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		28,889.50	Yes
512.000	COMP SVC-CAJ/LAN	PER FTE REQ	0.0000		162,892.00	Yes - increase 2 days
512.001	COMP SVC-CAJ/LAN DIST SPEC	PER LAB REQ	0.0000		13,154.00	0
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	7.0000	2,982.0000	20,874.00	Yes
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC	0.0000		527.00	Yes
513.002	LIBRARY AUTOMATION-MANDARIN	DIST SPECIFIC	0.0000		4,515.00	Yes
513.003	LIBRARY AUTOMATION-ALEXANDRIA	DIST SPECIFIC	0.0000		0.00	
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEED/DISTR	0.0000		0.00	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.0000		100,052.00	Yes

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517.000	COORD. OTHER-CENTRAL	PER PARTICIPANT	0.0000		0.00
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	112.0000	88.5800	9,921.00
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION	0.0000	66,365.0000	0.00
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR	0.0000		26,238.00
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR	0.0000		53,831.00
523.493	INTER-SCHOL COOR-W/ GV BOCES	X-CONTRACT	0.0000		0.00
525.000	STAFF DVLPMT-CURR MENTOR-BASE	POOLED/1 DAY/WK	0.0000		26,864.00
525.001	STAFF DVLPMT-CURR MENTOR-SUBS	RATE/1DAY/WK	0.0000		25,000.00
525.002	STAFF DVL-P-CURR MENTOR-SUMMER	PER DAY	0.0000		7,150.00
525.003	STF DVL-P-CURR MNTR-SUMMER STIPND	AS USED	0.0000		55,000.00
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT	0.0000		4,124.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	FTE REQ & KITS	0.0000		45,252.00
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC	0.0000		5,000.00
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	4,326.0000	14.5000	62,727.00
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS	0.0000		0.00
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS	0.0000		17,000.00
528.003	IND-ED ACT COOR-CDC SERVICE LRN	DIST REQUESTS	0.0000		0.00
528.004	IND-ED ACT COOR-CDC TECH PREP CCC	DIST REQUESTS	0.0000		0.00
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	COST PER PARTIC	0.0000		1,000.00
528.006	IND-ED ACT COOR-CDC TECH PREP ALFRD	DIST REQUESTS	0.0000		0.00

Greater Southern Tier BOCES  
DISTRICT OFFICE  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870-9518

BOCES Initial Service Request Form 2013  
Fiscal Year: 2012-13

School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2011-12 Quantity	Contract Unit Cost	Contract Amt	2012-13 Initial Request
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS	0.0000		0.00	
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS	0.0000		0.00	
536.000	MODEL SCHOOLS-BASE	RWADA %	0.0000		12,374.00	yes
536.001	MODEL SCHOOLS-DIST SPEC	ACTUAL USAGE	0.0000		0.00	
537.000	SCH CURR-BASE	RWADA %	0.0000		27,337.00	yes
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s	0.0000		41,628.00	yes
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	0.0000		14,904.00	yes
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	0.0000		1,000.00	yes
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC	0.0000		25,000.00	yes
537.006	SCH CURR-STIPENDS	AS USED	0.0000		0.00	
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	0.0000		300.00	yes
537.008	SCH CURR-NYSCOSS	PER DISTRICT	0.0000		100.00	yes
537.009	SCH CURR-VALUE ADDED ANALYSIS	PER STD & TEAM	0.0000		0.00	
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	0.0000		14,000.00	yes
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00	
537.064	SCH CURR-PRINCIPALS COALITION	DIST SPECIFIC	0.0000		3,600.00	yes
538.496	TEST SCORING W/ MON 2	X-CONTRACT	0.0000		0.00	
542.599	INSTR MAT DEVLPMT W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
545.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
548.596	SCH CURR WALBANY BOCES	X-CONTRACT	0.0000		1,798.96	0

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Program/ Service#	Description	Cost Basis	Current 2011-12 Quantity	Contract Unit Cost	Contract Amt	2012-13 Initial Request
550.591	COMPUTER SVC, INSTR W/ ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
551.594	SCH CURR-W/OCM BOCES	X-CONTRACT	0.0000		0.00	
552.599	SCH CURR-W/BROOME-TIOGA BOCES	X-CONTRACT	0.0000		0.00	
555.591	MODEL SCHOOLS W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
556.693	MODEL SCHOOLS W/TST BOCES	X-CONTRACT	0.0000		0.00	
602.000	HC COORD-CST PLAN	FEE/ENROLLEE	0.0000	113.4900	0.00	
602.001	HLTH COORD-STEUBEN PLAN	FEE/ENROLLEE	0.0000	69.0600	0.00	
602.002	WORKERS COMP COORD	FLAT RATE	0.0000		0.00	
603.599	TRANSPORTATION: CHAPTER 353	X-CONTRACT	0.0000		0.00	
605.000	CSC- GENERAL		0.0000		0.00	
605.001	CSC-TELECOM	#NTWK CARDS	0.0000		98,616.00	yes
605.002	CSC-DESKTOP	FTE REQUESTED	0.0000		308,192.00	yes 124,184 desktops
605.003	CSC-EMAIL	# EMAIL ACCTS	0.0000		14,950.00	yes
605.004	CSC-HELPEDESK	% OF UTILIZ	0.0000		43,930.00	yes
605.005	CSC-INST TECH	BEDS ENROLL	0.0000		29,965.00	yes
605.006	CSC-SERVER	#NTWK CARDS	0.0000		51,821.00	yes
605.007	CSC-ON-LINE	PER DEMARC	0.0000		58,340.00	yes
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		157,205.00	yes \$38,852 copies \$8955 wireless contract
605.009	CSC-DOC IMAGING	RWADA %	0.0000		23,036.00	yes
605.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL	0.0000		124,831.00	yes

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Program/ Service#	Description	Cost Basis	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
			Quantity	Unit Cost		
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		48,475.00	87625
605.012	CSC-FINANCIAL	PER TRANSACT	0.0000		80,722.00	yes +7,500 line up three sheets
605.013	CSC-DSRS	BEDS ENRL/FTE	0.0000		144,169.00	yes
605.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
605.015	CSC-TEST SCORING-BASE	# TESTS SCORE	0.0000		28,087.00	yes
605.016	CSC-TEST SCORING-DIST SPEC	DIST REQUESTS	0.0000		29,107.00	yes +3,300 mins web
605.017	CSC-IDEAS	BEDS ENROLL	0.0000		18,404.00	yes
605.018	CSC-INTERNET	# WEB HITS	0.0000		47,982.00	yes
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.020	CSC-CLEAR TRACK 200	# SPEC ED STDS	0.0000		15,903.00	May 16 18 (IEP Direct)
605.021	CSC-CAFETERIA POS-BASE	BEDS ENROLL	0.0000		18,774.00	yes
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.023	CSC-ID CARDS	COST PER ITEM	0.0000		0.00	
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		20,162.00	yes
605.025	CSC-METERING & MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		0.00	
605.027	CSC-VOIP	PER VOICML ACCT	0.0000		0.00	
605.028	CSC-BACKUP SERVICE	PER WORKSTATION	0.0000		29,477.00	yes
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	437.0000	41.1600	17,987.00	same
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000		0.00	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	0.0000	101.7900	0.00	
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	0.0000		1,250.00	same

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Program/ Service#	Description	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
		Cost Basis	Quantity		
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000	51,019.00	<i>Same</i>
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	707.0000	8,230.00	<i>Same</i>
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	0.0000	3,000.00	<i>Same</i>
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	0.0000	0.00	
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	0.0000	0.00	
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	0.0000	29,890.00	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	103.0000	124,300.00	<i>Same</i>
612.000	CBO-BASE	RWADA %	0.0000	454,053.00	<i>Yes</i>
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS	0.0000	5,000.00	<i>Yes</i>
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ	0.0000	0.00	<i>0.50 FTE Business Official</i>
614.000	PUBLIC INFO-BASE	POOLED RATE	0.0000	58,949.0000	
614.001	PUBLIC INFO-WEB DESIGN	POOLED RATE	0.0000	0.00	
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT	0.0000	2,990.00	<i>Same</i>
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	X-CONTRACT	0.0000	7,980.00	<i>Same</i>
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	0.0000	290,702.00	<i>Same</i>
618.000	GASB-45 PLANNING AND VALUATION SERV	FLAT FEE/CONTR	0.0000	600.00	<i>Same</i>
619.000	FINGERPRINTING	FLAT FEE PR DST	0.0000	600.00	<i>Same</i>
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC	0.0000	532.00	<i>Same</i>

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Program/ Service#	Description	Cost Basis	Current 2011-12 Contract		Contract Amt	2012-13 Initial Request
			Quantity	Unit Cost		
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE	0.0000		5,468.00	<u>same</u>
624.000	STAFF DEV. BOARD OF ED	PER DIST/BOARD	0.0000		1,197.00	<u>same</u>
624.001	SCH BOARD TRAINING	PER DIST/BOARD	0.0000		0.00	
629.591	COMPUTER SERVICE:MGMT W/ ERIE 1 BOC	X-CONTRACT	0.0000		0.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		11,164.00	<u>yes</u>
631.694	CSC-X-CONT E SUFFOLK	X-CONTRACT	0.0000		3,261.68	<u>yes</u>
633.493	HLTH CARE COORD W/GV BOCES	X-CONTRACT	0.0000		0.00	
635.493	NEGOTIATIONS(LBR RELTNS) W/GV BOCES	X-CONTRACT	0.0000		0.00	
636.497	NEGOTIATIONS(LBR RELTNS) W/C-O BOGE	X-CONTRACT	0.0000		0.00	
637.493	COOP BIDNG COORD(FOOD SVC) W/GV	X-CONTRACT	0.0000		0.00	
638.495	COOP BIDNG COORD(ENERGY)W/WFL	X-CONTRACT	0.0000		0.00	
640.495	COOP AD/RECRUITING-WFL	X-CONTRACT	0.0000		0.00	
641.496	COOP AD/RECRUITING-MON #2	X-CONTRACT	0.0000		0.00	
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT	0.0000		0.00	
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT	0.0000		0.00	
666.693	WASTE REMOVAL-TST	X-CONTRACT	0.0000		0.00	



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			Quantity	Unit Cost		
725.000	OCC THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
726.000	PHY THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
728.000	VISION RELATED SVC	RATE/IND & GRP	0.0000		0.00	
729.000	SPEECH RELATED SVC	RATE/IND & GRP	0.0000		0.00	
731.000	ADAPTED PE RELATED SVC	RATE/IND & GRP	0.0000		0.00	
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000	33,160.0000	0.00	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
736.000	MUSIC THERAPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
737.000	ONE ON ONE NURSE RELATED SVC	POOLED FTE NURS	0.0000		0.00	
737.001	LPN SHS CLASS RELATED SVC	POOLED FTE NURS	0.0000		0.00	

SUPERINTENDENT'S SIGNATURE \_\_\_\_\_

PLEASE RETURN BY 12/09/2011 TO GST BOCES, MARGARET N. MUNSON, ASSISTANT SUPERINTENDENT FOR FINANCE AND ADMINISTRATIVE SERVICES

Summer Programs

F837 - 20,833

F837 - 2,833 (Aides)