

Background:

The District received a donation of \$255.00 from the Center Street Elementary PTO. This donation will go towards funding the "Michael DuBois" performance to be held at the Center Street Elementary school on May 11, 2012.

Expense code: A2110-99-490 \$255.00

Revenue code: A980-2705 \$255.00

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$255.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490 \$255.00 BOCES CoSer 401 – Arts in Education

A980-2705 \$255.00 Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$70,973,234.48...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective December 15, 2011.