

**HORSEHEADS CENTRAL SCHOOL DISTRICT
CURRENT DISTRICT INITIATIVES**

Name of Initiative	Team Leaders	Tentative Completion Date
10-Year Strategic Plan (Implementation Phase)	Learn/McDonough/Malone	The plan was presented to and accepted by the Board on December 3, 2009. The Implementation Team was approved by the Board on February 25, 2010. The Implementation Team completed its work for 2010-11. The 2011-12 meetings are taking place. All information pertaining to the meetings is on the district's web site.
Curriculum Mapping (Pre-K – 12 th)	Learn/Abrunzo/Hillman	Finalized version of the Common Core State Standards (PreK-12, Math and ELA) has been adopted and now waiting for the State Curriculum and Assessments, as per Race to the Top.
<u>Race to the Top (RTTT):</u> 1.) Common Core Standards; 2.) Assessment Revisions; 3.) Curriculum Revisions; 4.) APPR; 5.) Network Teams; 6.) Inquiry Teams	Learn/Abrunzo/Hillman	Ongoing.
<u>Science, Technology, Engineering, & Math (STEM):</u> FOSS Pilot in grades 2, 3, 4, 6	Hillman	Ongoing
Chemung County School Readiness Project	Marino/Abrunzo	Ongoing.
<u>Technology:</u> Interactive white Boards; Mastery Manager; Replacement plan; Virtual Learning Programs; Hand-held projects; Classroom Amplification Systems; Printer Consolidation Initiative; Parent Portal for School Tool	Moyer Abrunzo/Hillman (Mastery Manager)	Ongoing.
Full-Day Pre-Kindergarten Pilot (3 classrooms) started Sept. 1, 2007	Learn/Abrunzo	Ongoing.
Response to Intervention (RTI) Task Force	Learn/Abrunzo/Hillman	The plan is currently being implemented.
Comprehensive ELA Approach/Process/Program, PreK-6 (reading, writing, spelling, handwriting)	Learn/Abrunzo	The Adoption Committee selected the MacMillan/McGraw Hill <u>Treasures</u> program in August 2010. The Board of Education approved the PreK-6 Treasures Program on April 28, 2011, with full implementation on September 1, 2012. Professional development has begun.
Common Quarterly Benchmark Assessments, PreK-8 (formative assessments in the 4 content areas)	Learn/Abrunzo/Hillman	Ongoing; tentative implementation by September 1, 2013. New APPR regulations and PARCC assessments will impact the implementation of this initiative. Waiting for additional guidance from SED.

Name of Initiative (continued)	Team Leaders	Tentative Completion Date
Professional Learning Communities and Instructional Leadership Conversation w/Administrators, Directors, Coordinators, and Teacher Leaders (Dept. Chairs, Grade Level Chairs, and Team Leaders)	Marino/Learn	Several Site-Based Teams are participating in Professional Learning Community activities. Teacher leader positions were defunded for 2011-12 school year.
Student Management Software System from SASI to School Tool Program, including Parent Portal	School Tool Team	Conversion process began on July 1, 2010; fully implemented July 1, 2011 for grades 5-12. PreK-4 will be implemented at a later date.
Selection and implementation of a new software system for scheduling of facilities and grounds usage, as well as work orders via the Facilities Services Dept.	Moyer/Hillman	Exploration to begin July 1, 2012.
Participation in school-funding reform efforts (via membership in the Statewide School Finance Consortium, NYSSBA, etc.); investigation and pursuit of alternate sources of funding and business/community partnerships	Marino/Pirozzolo	Ongoing
Completed Initiatives		
Early Childhood Education Task Force	Learn/Woodworth	Recommendation presented to BOE on Oct. 20, 2008; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan.
Pre-Kindergarten and Kindergarten Program Review and Study Group	Learn/Abrunzo	PreK, K report card has been finalized; work is complete.
Pre-K through 8 th Grade Differentiated Curriculum Task Force for Higher-Level Learning	Learn/K. Williams	Recommendation presented to the BOE on May 18, 2009; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan.
Special Education Program Review	K. Williams/McDonough	Report was given to school community in February 2008—Draft action plan and timeline was presented to BOE in June 2008. Final report given to the BOE at their June 3, 2010, meeting. Implementation is ongoing, with periodic updates to stakeholder groups and to the BOE.
Centralization of the Student Registration Process	Learn/Peters/Pirozzolo	Work completed April 1, 2010.
District-Wide Shared Decision-Making Team	Marino/Learn	Will function in tandem with the Strategic Plan Implementation Team.
Student Extracurricular Activities Code of Conduct	Christiansen/S. Williams	Completed in April 2009; approved by the BOE in April 2009.
Data Center	Learn/Moyer	Fully implemented on June 3, 2010; updated on May 26, 2011; work in progress.
Electronic BOE Agenda System	Marino/Moyer	Fully implemented on January 1, 2010.
Financial Software System from MUNIS to WinCap	Stuart/Moyer	Fully implemented on July 1, 2010.

Completed Initiatives (continued)		
\$15.3 Million Capital Project	Stuart/Pollard	September 2008.
Student-Athlete Code of Conduct Only (15 pgs.)	S. Williams	Approved by BOE in July of 2008; revised on May 26, 2011.
School District Picture RFP	Stuart	Completed in May 2008.
Transportation Dept. Software	Moyer/Preston	Conversion to begin Nov. 2008; Partially operational in Feb. 2009; fully operational July 1, 2009.
Office of Student Services Efficiency Study	K. Williams/McDonough	Report was made to the BOE on March 2, 2009. An action plan was developed in collaboration with stakeholder groups. Implementation will be ongoing with periodic updates to the BOE.
H1N1 Vaccination Clinics	Christiansen/A.Gee/Pirozzolo	Three clinics were held in conjunction with the Chemung County Health Department in Nov./Dec., 2009.
10-Year Strategic Plan (Development Phase)	Christiansen/Stuart	Started in July of 2008 and completed in December of 2009. Approved by the BOE on Dec. 3, 2009. Now in the implementation phase.

RM:cmk/Updated 060810; 091510; 102210; 011311; 032811; 053111; 111711