

Background:

The District received a donation of \$204.00 from the Ridge Road Elementary PTO. This donation will go towards funding the “Nels Ross Cremean (in Jest-Science Circus)” performance that was held at the Ridge Road Elementary school on March 9, 2012.

Expense code:           A2110-99-490           \$204.00

Revenue code:         A980-2705             \$204.00

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**HORSEHEADS CENTRAL SCHOOL DISTRICT**

**RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12**

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$204.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490           \$204.00           BOCES CoSer 401 – Arts in Education

A980-2705             \$204.00           Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$71,027,226.60...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective April 26, 2012.