

Background:

The District received a donation of \$93.84 from Gardner RD Elemenatry PTO This donation will go towards funding "The Ugly Duckling" performance that was held at the Clemens Center on March 30, 2012..

Expense code:	A2110-99-490	\$93.84
Revenue code:	A980-2705	\$93.84

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$20.14 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490	\$93.84	Arts in Education-BOCES Co-Ser 401
A980-2705	\$93.84	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$71,034,512.59...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective May 31, 2012.