

**Background:**

The District received a donation of \$86.70 from the Gardner Road Elementary PTO. This donation will go towards funding the Clemens Center performance that was held at the Clemens Center on January 24, 2012.

Expense code:	A2110-99-490	\$86.70
Revenue code:	A980-2705	\$86.70

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**HORSEHEADS CENTRAL SCHOOL DISTRICT**

**RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12**

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$86.70 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490	\$86.70	BOCES CoSer 401 – Arts in Education
A980-2705	\$86.70	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$71,034,599.29...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective May 31, 2012.