

Background:

The High School Technology Department has received a \$180.00 mini-grant from Rochester Institute of Technology (RIT) Project Lead the Way (PLTW). The grant is based upon the number of PLTW students who registered for RIT college credit between January and December 2011. RIT grants \$20 per registered student. These funds will be used for HS technology supplies.

Expense code:	A2280-12-30-0450	\$180.00
Revenue code:	A980-2705	\$180.00

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2011-12

WHEREAS, the appropriation expenditure for fiscal year 2011-12 was approved and set on May 17, 2011...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$180.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2280-12-30-0450	\$180.00	High School Technology Supplies
A980-2705	\$180.00	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$71,034,799.43...AND...

BE IT FURTHER RESOLVED that such changes in appropriation become effective June 21, 2012.