

Construction Manager Award:

It is recommended that Watchdog Building Partners, LLC provide Construction Management Services for the Horseheads Central School District for the years of 2012-13, 2013-14 and 2014-15.

**Horseheads Central School District
 Watchdog Building Partners Proposed Fee:**

The proposed fee is based on the following assumptions:

- ✓ Estimated construction value of \$800,000 annually, for 3 years from 2013 through 2015
- ✓ The majority of the construction will be done during the summer months in July and August.
- ✓ Full time on site representation during construction phase

HOURLY WAGE SCALE

Project Manager		\$ 115.00
Project Assistant Manager		\$ 75.00
Project Field Superintendent	2013	\$ 65.00
	2014	\$ 66.00
	2015	\$ 67.00
Construction Administrator		\$ 40.00

REIMBURSABLE EXPENSES:

The following items shall be considered reimbursable expenses associated with the project and reimbursed to Watchdog at cost:

- ✓ expenses for project transportation associated with out-of-town travel and daily travel between sites (daily transportation to/from the jobsite is included in this proposal)
- ✓ expenses associated with reproductions, postage, express-delivery, and handling of drawings, specifications and other contract documents
- ✓ expenses associated with office supplies



Item	Activity	Quantity	Unit	Rate	Total
1.)	Monitoring the District's design team to ensure timely completion of construction documents and providing constructability review of construction documents produced by the District's design professionals.	600	hr	65	39,000
2.)	Attending and representing the District at preconstruction meetings and attending meetings of the District's board of education from time to time as the District may request to provide information on project progress.	300	hr	65	19,500
3.)	Providing cost estimating services as necessary to assist the District in ensuring that the cost of each project is kept within the limits of said project's budget	6	each	8,000	48,000
4.)	Developing project schedules for design, bidding, and construction phases for each project.	240	hr	65	15,600
5.)	Assisting the District and the District's design professional with the preparation of bid documents and the solicitation and review of bids for each project.	180	hr	65	11,700
6.)	Providing comprehensive construction phase construction management services each project, including, but not limited to, coordination of the work of contractors and suppliers, providing on-site representation by qualified project management personnel to supervise the construction of each project, and reviewing submittals, substitutions, and request for change orders and construction change directives from contractors prior to submission to the District's design professionals.	12	mo	20,000	240,000
Total Construction Management Costs for Proposed Work					373,800

Additional Clarifications:

*In addition to basic compensation, Welliver Proposes a Construction Management Fee of 1.75% on the cost of work
 This proposal has been modeled consistent with the requirements outlined in the RFQ received on 4/25/12
 This proposal assumes utilizing an industry standard form of Agreement such as the C132 Standard for of agreement
 Reimbursable expenses will be billed as a pass through costs and will not be subject to additional mark-ups*