

Background:

The District received a donation of \$3,200.00 from the Intermediate School PTO. This donation will be used towards funding the Adventure Based Learning Ropes Course for the 6th grade students.

Expense code:	A2110-99-490	\$3,200.00
Revenue code:	A980-2705	\$3,200.00

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2011-12 budget be increased by \$3,200.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490	\$3,200.00	BOCES Co-Ser 403 – Adventure Based Learning
A980-2705	\$3,200.00	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,514,871.00...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective July 12, 2012.