



*innovation in creating student success
through cooperative services*



TO: Superintendent

FROM: Colin Pierce 
Business Administrator

DATE: July 2, 2012

RE: 2012-2013 Contract for Services

Enclosed are two copies of our revised Contract for Services for 2012-13 and a resolution approving the contract. Please have the contract and the resolution signed and return one copy of each to me at the Bush campus by July 27, 2012 if possible. If you are unable to have your Board approve this at a July meeting, please let me know.

If you have any questions or require further information please contact me at (607) 739-3581 or cpierce@gstboces.org.

Thank you!

CP:mtm
Enc.

THIS AGREEMENT made this 1st day of July 2012, by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Horseheads Central School District, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2012-2013 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2012 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and HORSEHEADS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2012-13 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract
Basis for Current Contract						
001.000	ADMINISTRATION	13.3100	0.0000	RWADA %	898,608.00	898,608.00
002.000	RENTAL OF FACILITIES	13.3100	0.0000	RWADA %	110,512.00	110,512.00
002.010	TRANSFER TO CAPITAL FUND	13.3100	0.0000	RWADA %	186,340.00	186,340.00
101.000	CAREER AND TECHNICAL EDUCATION	13.6000	0.0000	% OF AVG ENROLL	2,049,519.00	2,049,519.00
205.000	S/P 1:15-ELSMERE	8.0000	17,868.0000	ACTUAL FTE	0.00	142,944.00
205.206	S/P 1:15-COMMUNITY JOB CENTER	1.0000	52,356.0000	ACTUAL FTE	0.00	52,356.00
205.729	S/P 1:15-ELSMERE RS SPEECH	0.0000	0.0000	RATE/IND&GRP	13,640.00	13,640.00
205.734	S/P 1:15-ELSMERE RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	65,640.00	65,640.00
209.000	S/P 1:8:1	17.0000	39,832.0000	ACTUAL FTE	0.00	677,144.00
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	13,400.00	13,400.00
209.726	S/P 1:8:1 RS PT	0.0000	0.0000	RATE/IND&GRP	5,440.00	5,440.00
209.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	9,760.00	9,760.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	181,200.00	181,200.00
216.000	S/P 1:6:1-EPC	4.0000	42,556.0000	ACTUAL FTE	0.00	170,224.00
216.029	S/P 1:6:1-BROAD HORIZONS RS SPCH	0.0000	0.0000	RATE/IND&GRP	16,000.00	16,000.00
216.217	S/P 1:6:1-AUTISM	7.0000	37,571.0000	ACTUAL FTE	0.00	262,997.00
216.219	S/P 1:6:1-MULTIPLY DISABLED	4.0000	37,571.0000	ACTUAL FTE	0.00	150,284.00
216.725	S/P 1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	33,480.00	33,480.00
216.726	S/P 1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	16,320.00	16,320.00
216.729	S/P 1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	49,040.00	49,040.00
216.731	S/P 1:6:1-AUTISM RS ADPE	0.0000	0.0000	RATE/IND&GRP	7,200.00	7,200.00
216.925	S/P 1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	10,720.00	10,720.00
216.926	S/P 1:6:1-MULTIPLY DISABLED RS PT	0.0000	0.0000	RATE/IND&GRP	16,320.00	16,320.00

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GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
 School Year 2012-13

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis		
216.929	S/P 1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	17,080.00	17,080.00
216.931	S/P 1:6:1-MULTIPLY DBLED RS AD PE	0.0000	0.0000	RATE/IND&GRP	4,800.00	4,800.00
216.932	S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID	1.0000	40,370.0000	RATE/IND&GRP	0.00	40,370.00
304.000	ITINERANT VISUALLY IMPAIRED	0.1100	95,192.0000	POOL % FTE REQ	-0.12	10,471.00
304.001	ITINERANT VIS IMP BRAILLER PREP	0.0100	24,443.0000	POOL % FTE REQ	-0.43	244.00
310.000	ITINERANT SPEECH IMPAIRED	0.4000	115,603.0000	POOL % FTE REQ	-0.20	46,241.00
312.000	ITINERANT SCHOOL PSYCHOLOGIST	0.5000	128,829.0000	POOL % FTE REQ	0.50	64,415.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.4000	116,768.0000	POOL % FTE REQ	-0.20	46,707.00
328.693	INTERNAL AUDITOR W/TST BOCES	0.0000	125,340.9700	X-CONTRACT	9,912.00	9,912.00
401.000	ARTS IN ED(BASE)	0.0000	0.0000	RWADA %	8,188.00	8,188.00
401.001	ARTS IN ED-DIST SPEC	0.0000	0.0000	ACTUAL REQUESTS	24,500.00	24,500.00
401.002	ARTS IN ED-CHEMUNG RIVER	0.0000	0.0000	ACTUAL REQUESTS	16,000.00	16,000.00
403.001	ALT ED - AD BASED LRNG (ABL)	0.0000	0.0000	ACTUAL DAYS ENR	12,880.00	12,880.00
409.000	ACADEMIC PRGS-DETENTION	1.0000	10,314.0000	PUPIL DAYS SVC	0.00	10,314.00
409.001	ACADMIC PRGS-ST JAMES-GEN ED	1.0000	3,542.0000	PUPIL DAYS SVC	0.00	3,542.00
409.002	ACADMIC PRGS-ST JAMES-HNDCP	1.0000	3,542.0000	PUPIL DAYS SVC	0.00	3,542.00
412.000	ADV PLCMT-ACE	75.0000	191.0000	BASED # ST ENR	0.00	14,325.00
415.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	56,000.00	56,000.00
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	0.0000	0.0000	BASE/EVENT FEE	42,000.00	42,000.00
430.002	VIRTUAL WORLD PROJECT	1.0000	5,779.0000	FLAT CHG/DIST	0.00	5,779.00
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPND	0.0000	0.0000	SCI FAIR STIPND	6,000.00	6,000.00
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	1.0000	1,500.0000	SCI FAIR SEASON	0.00	1,500.00
430.007	DL-ADVANCED ACADEMICS BASE	4,494.0000	2.6481	RWADA	0.44	11,901.00

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HORSEHEADS CSD** School Year 2012-13

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract
430.008	DL-ADVANCED ACADEMICS DIST SPEC	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00
501.000	ED COMM CENTER - COURIER	15.0000	855.0000	# DAYS & STOPS	0.00	12,825.00
502.000	EDUCATIONAL TELEVISION	0.3224	92,415.0000	FTE REQUESTED	9.40	29,804.00
506.000	CURRICULUM DEVELOPMENT	0.2640	132,636.0000	FTE REQUESTED	0.10	35,016.00
506.002	CURRICULUM DEVELOPMENT-SUBS	0.0000	0.0000	AS USED	3,000.00	3,000.00
508.000	LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,740.0000	PER DISTRICT	0.00	3,740.00
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	26,808.00	26,808.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	7,500.00	7,500.00
511.000	PRINTING	0.0000	0.0000	LABOR 3 YR AVG	187,028.00	187,028.00
512.000	COMP SVC-CAI/LAN	1.4990	119,104.0000	PER FTE REQ	-4.90	178,532.00
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	3,188.00	3,188.00
513.000	LIBRARY AUTOMATION (BASE)	7.0000	3,040.0000	PER LIBRARY	1.00	21,281.00
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	540.00	540.00
513.002	LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	4,515.00	4,515.00
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	102,054.00	102,054.00
518.000	COORDINATOR OF HOME INSTRUCTION	112.0000	90.3500	PER STUDENT FEE	-0.20	10,119.00
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	26,415.00	26,415.00
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	63,759.00	63,759.00
525.000	STAFF DVLPMT-CURR MENTOR-BASE	1.0000	27,401.0000	POOLED/1 DAY/WK	0.00	27,401.00
525.001	STAFF DVLPMT-CURR MENTOR-SUBS	0.0000	0.0000	RATE/1DAY/WK	12,500.00	12,500.00
525.002	STAFF DVLP-CURR MENTOR-SUMMER	10.0000	715.0000	PER DAY	0.00	7,150.00
525.003	STF DVLP-CURR MNTR-SUMMER STIPND	0.0000	0.0000	AS USED	55,000.00	55,000.00
525.004	STAFF DVLPMT-STEM MENTORS	1.0000	27,401.0000	RATE/1DAY/WK	0.00	27,401.00
525.006	STAFF DVLPMT-STEM SUBS	0.0000	0.0000	RATE/1DAY/WK	12,500.00	12,500.00

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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES HORSEHEADS CSD	School Year 2012-13
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Rate/IDAY/WK		
525.008	STAFF DVLPMNT-STEM EVALS	0.0000	0.0000	RATE/IDAY/WK	5,400.00	5,400.00	
526.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	4,124.00	4,124.00	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	64,353.00	64,353.00	
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00	
528.000	IND-ED ACT COOR-CDC	4,193.0000	14.7900	BEDS ENROLL	-0.47	62,014.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	0.0000	0.0000	DIST REQUESTS	17,340.00	17,340.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	4.0000	255.0000	COST PER PARTIC	0.00	1,020.00	
536.000	MODEL SCHOOLS-BASE	0.0000	0.0000	RWADA %	12,320.00	12,320.00	
537.000	SCH CURR-BASE	0.0000	0.0000	RWADA %	27,791.00	27,791.00	
537.001	SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #'s	41,628.00	41,628.00	
537.002	SCH CURR-DATA ANALYSIS	0.0000	0.0000	PER BUILDING	15,799.00	15,799.00	
537.003	SCH CURR-LEADERSHIP	1.0000	1,000.0000	PER DISTRICT	0.00	1,000.00	
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	25,000.00	25,000.00	
537.007	SCH CURR-SUPT RETREAT	1.0000	300.0000	PER DISTRICT	0.00	300.00	
537.008	SCH CURR-NYSCOSS	1.0000	100.0000	PER DISTRICT	0.00	100.00	
537.010	SCH CURR-NETWORK TEAMS	0.0000	0.0000	PER BUILDING	14,000.00	14,000.00	
537.064	SCH CURR-PRINCIPALS COALITION	0.0000	0.0000	DIST SPECIFIC	3,600.00	3,600.00	
605.001	CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	73,604.00	73,604.00	
605.002	CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	322,536.00	322,536.00	
605.003	CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	9,902.00	9,902.00	
605.004	CSC-HELPDESK	0.0000	0.0000	% OF UTILIZ	66,641.00	66,641.00	
605.005	CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	34,235.00	34,235.00	
605.006	CSC-SERVER	0.0000	0.0000	#NTWK CARDS	54,498.00	54,498.00	
605.007	CSC-ON-LINE	0.0000	0.0000	PER DEMARC	55,587.00	55,587.00	
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	197,077.00	197,077.00	
605.009	CSC-DOC IMAGING	0.0000	0.0000	RWADA %	23,370.00	23,370.00	
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	133,187.00	133,187.00	
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	7,525.00	7,525.00	
605.012	CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	99,789.00	99,789.00	

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GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD

School Year 2012-13

Program/Serial No. Service		Basis for Current Contract				Current Contract
Quantity/Share	Unit Cost	Cost Basis	Fixed Cost	Current Fixed Cost	Current Contract	
0.0000	0.0000	BEDS ENR/LFTE	152,136.00	152,136.00	152,136.00	
0.0000	0.0000	# TESTS SCORE	29,332.00	29,332.00	29,332.00	
0.0000	0.0000	DIST REQUESTS	27,247.00	27,247.00	27,247.00	
0.0000	0.0000	BEDS ENROLL	16,972.00	16,972.00	16,972.00	
0.0000	0.0000	# WEB HITS	51,589.00	51,589.00	51,589.00	
0.0000	0.0000	# SPEC ED STDS	16,620.00	16,620.00	16,620.00	
0.0000	0.0000	BEDS ENROLL	19,374.00	19,374.00	19,374.00	
0.0000	0.0000	BEDS ENROLL	20,674.00	20,674.00	20,674.00	
0.0000	0.0000	PER WORKSTATN	35,411.00	35,411.00	35,411.00	
0.0000	0.0000	BEDS ENROLL	26,292.00	26,292.00	26,292.00	
421.0000	35.4723	# EMPL REQ SUB	0.16	0.16	14,934.00	
0.0000	0.0000	FLAT RATE	1,250.00	1,250.00	1,250.00	
0.0000	0.0000	DIST REQUESTS	51,020.00	51,020.00	51,020.00	
632.0000	13.8100	# DIST EMPL	0.08	0.08	8,728.00	
0.0000	0.0000	FLAT RATE	3,000.00	3,000.00	3,000.00	
97.0000	122.2235	# CDL DRIVERS	0.32	0.32	11,856.00	
0.0000	0.0000	RWADA %	553,055.00	553,055.00	553,055.00	
0.0000	0.0000	DIST REQUESTS	5,000.00	5,000.00	5,000.00	
0.0000	0.0000	X-CONTRACT	2,990.00	2,990.00	2,990.00	
0.0000	0.0000	X-CONTRACT	7,980.00	7,980.00	7,980.00	
0.0000	0.0000	FTE OF LABOR	295,489.00	295,489.00	295,489.00	
0.0000	0.0000	FLAT FEE/CONTR	700.00	700.00	700.00	
0.0000	600.0000	FLAT FEE PR DST	600.00	600.00	600.00	
0.0000	0.0000	% FTE ON PARTIC	532.00	532.00	532.00	
0.0000	0.0000	FLAT FEE	5,468.00	5,468.00	5,468.00	

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Contract for Cooperative Educational Services

**GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD** School Year 2012-13

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		
624.000	STAFF DEV: BOARD OF ED	0.0000	1,000.0000	PER DIST/BOARD	1,000.00	1,000.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	0.0000	0.0000	X-CONTRACT	11,164.00	11,164.00	
631.694	CSC-X-CONT E SUFFOLK	0.0000	0.0000	X-CONTRACT	3,262.00	3,262.00	

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GREATER SOUTHERN TIER BOCES
HORSEHEADS CSD
School Year 2012-13

<u>Summary:</u>	8,015,830.00	(Except 001/C
<u>Total of Service Costs - All Funds:</u>	296,852.00	(CoSer 002)
<u>Capital Costs:</u>	898,608.00	(CoSer 001)
<u>Adm. & Clerical Costs:</u>	9,211,290.00	
<u>Total Contract Costs:</u>		

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	GREATER SOUTHERN TIER BOCES	9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	HORSEHEADS CSD	ONE RAIDER LANE, HORSEHEADS, NY, 14845-
	(Party of the Second Part)	(Post Office Address)