

BE IT RESOLVED, that the Horseheads Central School District Board of Education approves the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit. These transfers are required to cover contractual costs of the part-time Directors of Facilities and Phys Ed & Athletics, cover CoSer increases, cover textbook purchases, and cover a rental agreement for five copiers.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 122,114⁰⁰
 CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1621-41-00-W-400 57,273⁰⁰
2020-99-19-W-400 64,841⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9020-99-00-W-800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To curr contractual costs of pt facilities Director
pt PE + AD

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Jane Bradley DATE 8/15/12

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 8/15/12

Adoption date: June 04, 2001
 Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 37,343.68

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 1680-14-00-00-490 (Co Ser 605)

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 1680-99-30-00-219

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To cover Computer Services Center Co Ser 605
increases. See detail attached

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE [Signature] DATE 8/3/12

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE [Signature] DATE 8/13/12

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 13769.00

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: \$ 1680-14-00-00-490 (CoSer 605)

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: \$ 2060-99-26-00-450

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To cover cost of 20 computers, hardware and
printer for Fast Forward lab at Center Street.

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE [Signature] DATE 8/2/12

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE [Signature] DATE 8/13/12

Adoption date: June 04, 2001

Effective: July 01, 2001

2012-13

6150-E

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 16,395.54

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 2110.10.38.0482

Soc, stud, textbook

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 2110.10.00.0482

textbook H ✓

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Textbook for Social Studies Dept.

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE

[Signature]
[Signature] *6/27/12*
DATE

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE

[Signature] DATE *7/9/12*

Adoption date: June 04, 2001

Effective: July 01, 2001



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 11,151.60

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1680-99-30-00-400

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 1310-14-00-00-400

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Rental agreement for 5 copiers

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE _____ DATE _____

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE J Bradley DATE 8/1/12

Superintendent's Signature H. May 8/13/12

Adoption date: June 04, 2001
Effective: July 01, 2001