

HORSEHEADS CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION

FACILITY CAPACITY/UTILIZATION & GRADE CONFIGURATION STUDY
TIMELINE AND CHARGE

September 11, 2012	BOE Planning & Development Sub-Committee drafts Timeline and Charge
September 17, 2012	BOE Finance Sub-Committee to review a draft of Timeline and Charge
September 27, 2012	BOE Review of a draft Timeline and Charge
October 25, 2012	BOE action on Timeline and Charge
November 29, 2012	BOE action on hiring two consultants to conduct a joint study to examine the following: <ul style="list-style-type: none">• Optimal programs and services• Facility capacity• Facility utilization• Optimal number of schools• Grade configuration• Partnership School Model• Improve effectiveness and efficiency of district --Hunt Engineers, Architects, and Land Surveyors, Inc. --Dr. Paul Seversky, Educational Program Consultant
July 2013	Both consultants present a report to the BOE with all the possible options for facility capacity/utilization & grade configuration
August 2013	BOE discusses report at its retreat and monthly business meeting
September 2013	BOE appoints a task force as part of the Strategic Plan Implementation Team
October 2013-June 2014	Task Force meets with both consultants on a regular basis to narrow the recommendations to 2-3
July 2014	Task Force makes 2-3 recommendations to the BOE
August 2014	BOE discusses 2-3 recommendations at its retreat and monthly business meeting

September 2014	BOE discusses the recommendations
October 2014	BOE holds 2-3 community meetings regarding possible facility capacity/ utilization & grade configuration changes
November 2014	BOE approves possible changes to the district's facilities and grade configuration
December 2014- August 2015	Possible capital project vote if needed
September 2015-17	Any facilities and grade configuration changes take effect

Please Note:

The Board of Education reserves the right to adjust the timeline and charge throughout the above process due to changing economic conditions, changes in state requirements/mandates, discussion with other school districts (i.e. additional shared services, consolidation, merger, etc.), and any other unforeseen circumstances.