

Background:

The District received a donation from The Community Foundation For The National Capital Region in the amount of \$11,500.00. This donation will increase CoSer 527 to help fund and support the Middle School STEM (Science, Technology, Engineering, and Math) Initiative.

Expense code:	A2010-99-490	\$11,500.00
Revenue code:	A980-2705	\$11,500.00

**HORSEHEADS CENTRAL SCHOOL DISTRICT**

**RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13**

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2012-13 budget be increased by \$11,500.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490	\$11,500.00	BOCES CoSer 527 – Science Center
A980-2705	\$11,500.00	Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,543,730.04...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective September 27, 2012.