

HORSEHEADS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

FACILITY CAPACITY/UTILIZATION AND GRADE CONFIGURATION STUDY

TIMELINE AND CHARGE

August 13, 2012	BOE had a thorough discussion about long-term planning and development at their summer retreat
September 11, 2012	BOE Planning and Development Sub-Committee drafted Timeline and Charge
September 17, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge
September 27, 2012	BOE reviewed draft of Timeline and Charge
October 2, 2012	BOE Planning and Development Sub-Committee reviewed draft of Timeline and Charge one more time
October 15, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge one more time
October 25, 2012	BOE action on Timeline and Charge
November 29, 2012	BOE action on hiring two advisors to conduct a joint study to examine the following: <ul style="list-style-type: none">• Optimal programs and services for students• Facility capacity• Facility utilization• Optimal number of schools• Grade configuration• Partnership School Model• Improve effectiveness and efficiency of district

--Hunt Engineers, Architects, and Land Surveyors, Inc., \$35,000* est. cost for the first two years of the study

*If any type of capital construction work takes place as a result of this Study, the cost of the study will receive approx. 80% state building aid.

--Dr. Paul Seversky, Educational Program Advisor, \$35,000** est. cost for the first two years of the study

**Dr. Seversky's work will receive approx. 75% state aid through BOCES

July 2013	Both advisors present a joint study report to the BOE with all the possible options for facility capacity/utilization and grade configuration
August 2013	BOE discusses report at its retreat and monthly business meeting
September 2013	BOE asks advisors to conduct a focus group meeting(s) and/or appoints a task force as part of the 37-member Strategic Plan Implementation Team
October 2013-June 2014	Task Force meets with both advisors on a regular basis to analyze and narrow the options
July 2014	Task Force makes recommendations to the BOE
August 2014	BOE discusses recommendations and options at its retreat and monthly business meeting
September 2014	BOE discusses the recommendations and options
October 2014	BOE holds community meetings regarding possible facility capacity/utilization and grade configuration changes
November 2014	BOE approves possible changes to the district's facilities and grade configuration
December 2014- August 2015	Possible capital project vote if needed
September 2015-17	Any facilities and grade configuration changes take effect

Please Note:

The Board of Education reserves the right to adjust the timeline and charge throughout the above process due to changing economic conditions, changes in state requirements/mandates, discussion with other school districts (i.e. additional shared services, consolidation, merger, etc.), and any other unforeseen circumstances.

10/17/12