

Background:

The District received a donation of \$242.25 from the Intermediate School PTO. This donation will go towards funding the "Show of Love" performance that was held at the Intermediate School on September 21, 2012.

Expense code: A2110-99-490 \$242.25

Revenue code: A980-2705 \$242.25

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2012-13 budget be increased by \$242.25 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490 \$242.25 BOCES Co-Ser 401– Arts in Education

A980-2705 \$242.25 Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,544,305.21...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective October 25, 2012.