

Background:

The District received a donation of \$177.22 from the Center Street Elementary School PTO. This donation will go towards funding the “Bully Smully” performance that was held at Center Street Elementary School on September 24, 2012.

Expense code: A2110-99-490 \$177.22

Revenue code: A980-2705 \$177.22

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2012-13 budget be increased by \$177.22 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490 \$177.22 BOCES Co-Ser 401– Arts in Education

A980-2705 \$177.22 Revenue – Donation

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,544,673.68...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective October 25, 2012.