

Background:

The District received a donation of \$406.72 from the Center Street Elementary School PTO. This donation will go towards funding the "Up & Away with Hot Air Balloons" performance that was held at Center Street Elementary School on September 14, 2012.

Expense code:	A2110-99-490	\$406.72
---------------	--------------	----------

Revenue code:	A980-2705	\$406.72
---------------	-----------	----------

HORSEHEADS CENTRAL SCHOOL DISTRICT

RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2012-13 budget be increased by \$406.72 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

A2110-99-490	\$406.72	BOCES Co-Ser 401– Arts in Education
--------------	----------	-------------------------------------

A980-2705	\$406.72	Revenue – Donation
-----------	----------	--------------------

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,545,080.40...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective October 25, 2012.