

*Innovation in creating student success
through cooperative services*

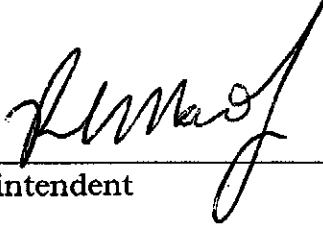


TO: Superintendent
FROM: Colin Pierce, Business Administrator
DATE: October 31, 2012
RE: BOCES Services

2013-2014 INITIAL REQUEST FOR BOCES SERVICES

The Board of Education of the **HORSEHEADS CENTRAL SCHOOL DISTRICT** requests the following services be provided by the Greater Southern Tier Board of Cooperative Educational Services for the school year 2013-2014, in accordance with the provisions of Section 1950 of the Education Law.

Please sign and return the completed Initial Request Form to me by December 7, 2012.

Signed 
Superintendent

Date: 12/5/12

CTP:mtm

Enc.

PLEASE RETURN BY 12/07/2012

School District: HORSEHEADS CSD
School BEDS Code: 070901

BOCES Initial Service Request Form
Fiscal Year: 2013-14

Program/Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
001.000	ADMINISTRATION	RWADA %	13.3100		898,608.00	
002.000	RENTAL OF FACILITIES	RWADA %	13.3100		110,512.00	
002.010	TRANSFER TO CAPITAL FUND	RWADA %	13.3100		186,340.00	
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	13.6000		2,049,519.00	
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE	0.0000		0.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	0.0000	30,070.0000	0.00	
203.225	S/P 1:12:1-AD- RS OT	RATE/IND&GRP	0.0000		0.00	
203.226	S/P 1:12:1-AD- RS PT	RATE/IND&GRP	0.0000		0.00	
203.228	S/P 1:12:1-AD- RS VISION	RATE/IND&GRP	0.0000		0.00	
203.229	S/P 1:12:1-AD- RS SPCH	RATE/IND&GRP	0.0000		0.00	
203.231	S/P 1:12:1-AD-RS AD PE	RATE/IND&GRP	0.0000		0.00	
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	RATE/IND&GRP	0.0000	40,370.0000	0.00	
203.234	S/P 1:12:1-AD- RS CNSL	RATE/IND&GRP	0.0000		0.00	
203.235	S/P 1:12:1-AD-RS MAINST	RATE/IND&GRP	0.0000		0.00	
203.236	S/P 1:12:1-AD- RS MUSIC	RATE/IND&GRP	0.0000		0.00	
203.725	S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/IND&GRP	0.0000		0.00	
203.726	S/P 1:12:1-HEARING IMPAIRED RS PT	RATE/IND&GRP	0.0000		0.00	
203.732	S/P 1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	
203.734	S/P 1:12:1-HEARING IMPR RS COUNSEL	RATE/IND&GRP	0.0000		0.00	
203.735	S/P 1:12:1 HEARING IMP RS MAINSTREA	RATE/IND&GRP	0.0000		0.00	

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Program/ Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
205.000 S/P 1:15-ELSMERE		ACTUAL FTE	10.5000	17,868.0000	187,614.00	7 students
205.206 S/P 1:15-COMMUNITY JOB CENTER		ACTUAL FTE	0.5000	52,356.0000	26,178.00	2 students
205.725 S/P 1:15-ELSMERE RS OT		RATE/IND&GRP	0.0000		0.00	
205.726 S/P 1:15-ELSMERE RS PT		RATE/IND&GRP	0.0000		0.00	
205.729 S/P 1:15-ELSMERE RS SPEECH		RATE/IND&GRP	0.0000		18,520.00	
205.731 S/P 1:15-ELSMERE RS ADAP PE		RATE/IND&GRP	0.0000		0.00	
205.732 S/P 1:15-ELSMERE RS 1:1 AIDE		RATE/IND&GRP	0.0000	40,370.0000	0.00	
205.734 S/P 1:15-ELSMERE RS COUNSELING		RATE/IND&GRP	0.0000		33,720.00	
209.000 S/P 1:8:1		ACTUAL FTE	27.9250	39,832.0000	1,112,308.60	28 students
209.725 S/P 1:8:1 RS OT		RATE/IND&GRP	0.0000		7,316.50	
209.726 S/P 1:8:1 RS PT		RATE/IND&GRP	0.0000		6,086.00	
209.729 S/P 1:8:1 RS SPEECH		RATE/IND&GRP	0.0000		9,596.00	
209.731 S/P 1:8:1 RS ADAPTED PE RS		RATE/IND&GRP	0.0000		0.00	
209.732 S/P 1:8:1 RS 1:1 AIDE		RATE/IND&GRP	0.0000	40,370.0000	0.00	
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP	0.0000		248,520.00	
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP	0.0000		2,016.68	
213.693 S/P 1:8:1 W/CATT-ALLEG BOCES		ACTUAL FTE	0.0000		0.00	
216.000 S/P 1:6:1-EPC		ACTUAL FTE	3.1000	42,556.0000	131,924.00	3 students
216.025 S/P 1:6:1-BROAD HORIZONS RS OT		RATE/IND&GRP	0.0000		0.00	
216.026 S/P 1:6:1-BROAD HORIZONS RS PT		RATE/IND&GRP	0.0000		0.00	
216.029 S/P 1:6:1-BROAD HORIZONS RS SPCH		RATE/IND&GRP	0.0000		7,360.00	
216.032 S/P 1:6:1-BROAD HORIZONS 1:1 AIDE		RATE/IND&GRP	0.0000		0.00	
216.034 S/P 1:6:1-BROAD HORIZONS RS COUNSEL		RATE/IND&GRP	0.0000		13,920.00	

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216.214 S/P	1:6:1-ED HOST SITES	ACTUAL FTE	0.0000	34,777.0000	0.00	
216.215 S/P	1:6:1-ED HOST SITES RS OT	ACTUAL FTE	0.0000		0.00	
216.216 S/P	1:6:1-ED HOST SITES RS PT	ACTUAL FTE	0.0000		0.00	
216.217 S/P	1:6:1-AUTISM	ACTUAL FTE	11.0000	37,571.0000	413,281.00	11 Students
216.219 S/P	1:6:1-MULTIPLY DISABLED	ACTUAL FTE	2.0000	37,571.0000	75,142.00	2 Students
216.224 S/P	1:6:1-DAY TREATMENT	ACTUAL FTE	0.0000	52,451.0000	0.00	
216.225 S/P	1:6:1-DAY TREATMENT RS OT	RATE/IND&GRP	0.0000		0.00	
216.226 S/P	1:6:1-DAY TREATMENT RS PT	RATE/IND&GRP	0.0000		0.00	
216.228 S/P	1:6:1-DAY TREATMENT RS VISION	RATE/IND&GRP	0.0000		0.00	
216.229 S/P	1:6:1-DAY TREATMENT RS SPEECH	RATE/IND&GRP	0.0000		0.00	
216.231 S/P	1:6:1-DAY TREATMENT RS ADAP PE	RATE/IND&GRP	0.0000		0.00	
216.232 S/P	1:6:1-DAY TREATMENT RS 1:1 AIDE	RATE/IND&GRP	0.0000	40,370.0000	0.00	
216.234 S/P	1:6:1-DAY TREATMENT COUNSELING	RATE/IND&GRP	0.0000		0.00	
216.235 S/P	1:6:1-DAY TREATMENT MAINSTREAM	RATE/IND&GRP	0.0000		0.00	
216.425 S/P	1:6:1-ED RS OT	RATE/IND&GRP	0.0000		0.00	
216.426 S/P	1:6:1-ED RS PT	RATE/IND&GRP	0.0000		0.00	
216.429 S/P	1:6:1-ED RS SPEECH	RATE/IND&GRP	0.0000		0.00	
216.432 S/P	1:6:1-ED HOST SITE 1:1 AIDE	RATE/IND&GRP	0.0000	40,370.0000	0.00	
216.434 S/P	1:6:1-ED RS COUNSELING	RATE/IND&GRP	0.0000		0.00	
216.435 S/P	1:6:1-ED HOST SITE MAINSTREAM	RATE/IND&GRP	0.0000		0.00	
216.626 S/P	1:6:1-ED HOST SITES RS PT	ACTUAL FTE	0.0000		0.00	
216.714 S/P	1:6:1-ED HOST SITES RS OT	ACTUAL FTE	0.0000		0.00	
216.719 S/P	1:6:1-ED HOST SITES RS SPEECH	ACTUAL FTE	0.0000		0.00	
216.725 S/P	1:6:1-AUTISM RS OT	RATE/IND&GRP	0.0000		49,560.00	

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216.726 S/P	1:6:1-AUTISM RS PT	RATE/IND&GRP	0.0000		27,200.00	
216.729 S/P	1:6:1-AUTISM RS SPEECH	RATE/IND&GRP	0.0000		93,040.00	
216.731 S/P	1:6:1-AUTISM RS ADPE	RATE/IND&GRP	0.0000		0.00	
216.732 S/P	1:6:1-AUTISM RS 1:1 AIDE	RATE/IND&GRP	1.5000	40,370.0000	60,555.00	2.5
216.734 S/P	1:6:1-AUTISM RS COUNSELING	RATE/IND&GRP	0.0000		0.00	
216.735 S/P	1:6:1-AUTISM RS MAINSTREAM	RATE/IND&GRP	0.0000		0.00	
216.736 S/P	1:6:1-AUTISM RS MUSIC THERAPY	RATE/IND&GRP	0.0000		0.00	
216.925 S/P	1:6:1-MULTIPLY DISABLED RS OT	RATE/IND&GRP	0.0000		8,040.00	
216.926 S/P	1:6:1-MULTIPLY DISABLED RS PT	RATE/IND&GRP	0.0000		10,880.00	
216.928 S/P	1:6:1-MULTIPLY DISABLED RS VISI	RATE/IND&GRP	0.0000		0.00	
216.929 S/P	1:6:1-MULTIPLY DISABLED RS SPCH	RATE/IND&GRP	0.0000		12,200.00	
216.931 S/P	1:6:1-MULTIPLY DBLED RS AD PE	RATE/IND&GRP	0.0000		0.00	
216.932 S/P	1:6:1-MULTIPLY DBLED RS 1:1 AID	RATE/IND&GRP	0.0000	40,370.0000	0.00	
216.934 S/P	1:6:1-MULTIPLY DBLED RS CNSL	RATE/IND&GRP	0.0000		0.00	
216.935 S/P	1:6:1-MULTIPLY DBLED RS MAINSTR	RATE/IND&GRP	0.0000		0.00	
216.936 S/P	1:6:1-MULTIPLY DBLED RS MUSIC	RATE/IND&GRP	0.0000		0.00	
216.937 S/P	1:6:1-MULTIPLY DBLED RS 1:1 NURS	RATE/IND&GRP	0.0000	44,548.0000	4,177.00	
301.000	ITINERANT MUSIC	POOL % FTE REQ	0.0000	98,977.0000	0.00	
303.000	ITINERANT ART	POOL % FTE REQ	0.0000	116,720.0000	0.00	
304.000	ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.1100	95,192.0000	10,471.00	
304.001	ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ	0.0100	24,443.0000	244.00	
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.0000	123,764.0000	0.00	

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Program/ Service#	Description	Current 2012-13 Contract		2013-14 Initial Request	
		Quantity	Unit Cost	Contract Amt	Contract Amt
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	0.0000	82,310.0000	0.00	
309.000	ITINERANT SPEECH IMPROVEMENT	0.0000	103,691.0000	0.00	
310.000	ITINERANT SPEECH IMPAIRED	0.4000	115,603.0000	46,241.00	0
311.692	CHINESE W/ ONEIDA HERKIMER MAD BOCE	0.0000		0.00	
312.000	ITINERANT SCHOOL PSYCHOLOGIST	0.5000	128,829.0000	64,415.00	0.5
313.000	ITINERANT INTERP FOR DEAF	0.0000	62,035.0000	0.00	
316.000	ITINERANT HOME AND CAREERS	0.0000	109,422.0000	0.00	
324.000	ITINERANT OCCUPATIONAL THERAPY	0.4000	116,768.0000	46,707.00	0.4
326.000	ITINERANT HARD OF HEARING	0.0000	91,944.0000	0.00	0.33
328.693	INTERNAL AUDITOR W/TST BOCES	0.0000	125,340.9700	10,428.37	
329.499	BUSINESS MANAGER W/ CATT-ALL BOCES	0.0000		0.00	
330.000	ITINERANT NURSE/NURSE TEACHER	0.0000	51,156.0000	0.00	
331.000	ITINERANT CONSULTANT TEACHER	0.0000	92,856.0000	0.00	
332.000	ITINERANT SCHOOL SOCIAL WORKER	0.0000	95,849.0000	0.00	
334.499	ITINERANT VISUALLY IMPAIRED	0.0000		0.00	
335.698	ITIN DIAG SVS W/PUT-WEST	0.0000		0.00	

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Initial Service Request Form
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Program/ Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
337.494	ITINERANT SPEECH IMPAIRED W/ MON 1	POOL % FTE REQ	0.0000	108,404.0000	0.00	
342.494	ITINERANT PHYSICAL THERAPY W/ MON 1	POOL % FTE REQ	0.0000		0.00	
101.000	ARTS IN ED(BASE)	RWADA %	0.0000		8,188.00	
101.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		24,500.00	
101.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS	0.0000		16,000.00	
101.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE	0.0000		0.00	
102.000	EQUIV ATT ED/IGED - BUSH	FLAT FEE/ CLASS	0.0000	61,766.0000	0.00	
102.001	EQUIVALENT ATT ED (GED) WW&CPRS	PUPIL DAYS ENRL	0.0000		0.00	
103.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		12,880.00	
103.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #'s	0.0000	9,084.0000	0.00	
103.004	ALT ED - MIDDLE SCHOOL-HORNELL	JULY 1 st #'s	0.0000	18,208.0000	0.00	
103.005	ALT ED - MIDDLE SCHOOL BATH	JULY 1 st #'s	0.0000	17,619.0000	0.00	
105.599	EQUIV ATT ED/IGED W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
106.693	EQUIV ATT ED/IGED W/ TST BOCES	X-CONTRACT	0.0000		0.00	
106.599	ALT ED - W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
109.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000	144.0000	0.00	
109.001	ACADMIC PRGS-ST JAMES-GEN ED	PUPIL DAYS SVC	2.0000	138.0000	276.00	
109.002	ACADMIC PRGS-ST JAMES-HNDCP	PUPIL DAYS SVC	4.0000	138.0000	552.00	
109.003	ACADMIC PRGS-CTE/AHSP STUDENTS	PUPIL DAYS SVC	0.0000		0.00	

18,880 (Add 16,000 for 5th grade)

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412.000	ADV PLCMT-ACE	BASED # ST ENR	75.0000	191.0000	14,325.00	
412.001	ADV PLCMNT-ALFRED STATE	PER COURSE REG	0.0000	688.0000	0.00	
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		56,000.00	
415.001	SUMMER SCHOOL-DRIVER ED	PER COURSE REG	0.0000		0.00	
415.002	SUMMER SCHOOL-REVIEW CLASSES	PER CLASS	0.0000		0.00	
415.005	SUMMER SCHOOL-REGENTS EXAMS	PER EXAM	0.0000		0.00	
415.006	SUMMER SCHOOL-COMMUNITY JOB CTR	ACTUAL FTE	0.0000		0.00	
419.693	ACADMIC PRGS SPEC FACLT Y W/TST BOCE	X-CONTRACT	0.0000		0.00	
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	BASE/EVENT FEE	0.0000		42,000.00	
427.599	EXPL ENRICHMNT W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
428.494	EXPL ENRICHMNT W/MONROE 1 BOCES	X-CONTRACT	0.0000		0.00	
430.000	DISTANCE LEARNING BASE-COORD	RWADA %	0.0000	8.3100	0.00	
430.001	DISTANCE LEARNING DIST SPEC	DIST SPECIFIC	0.0000		0.00	
430.002	VIRTUAL WORLD PROJECT	FLAT CHG/DIST	1.0000	5,779.0000	5,779.00	
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	SCI FAIR STIPND	0.0000		6,000.00	
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	SCI FAIR SEASON	1.0000	1,500.0000	1,500.00	
430.005	VIRTUAL WORLD PROJ-CYBER CIV	PER STUDENT	0.0000	50.0000	0.00	
430.006	VIRTUAL WORLD PROJ-RIVER CITY	PER STUDENT	0.0000		0.00	
430.007	DL-ADVANCED ACADEMICS BASE	RWADA	4,494.0000	2.6481	11,901.00	
430.008	DL-ADVANCED ACADEMICS DIST SPEC	DIST SPECIFIC	0.0000		5,000.00	

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432.495	DISTANCE LEARNING W/WFL BOCES	X-CONTRACT	0.0000		0.00	
433.496	DISTANCE LEARNING W/MON 2 BOCES	X-CONTRACT	0.0000		0.00	
434.591	DISTANCE LEARNING ERIE 1 AS USED	X-CONTRACT	0.0000		0.00	
501.000	ED COMM CENTER - COURIER	# DAYS & STOPS	15.0000	855.0000	12,825.00	
501.001	ED COMM CENTER - MEDIA LIBRY	RWADA %	0.0000		0.00	
502.000	EDUCATIONAL TELEVISION	FTE REQUESTED	0.3224	92,415.0000	29,804.00	
505.494	ED COMM-MUSIC LIB-MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.2640	132,636.0000	35,016.00	<u>Ø move to 525.004</u>
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		0.00	
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		3,000.00	<u>Ø move to 525.006</u>
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000	720.0000	0.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,740.0000	3,740.00	
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		26,808.00	
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED	0.0000		7,500.00	
511.000	PRINTING	LABOR 3 YR AVG	0.0000		187,028.00	
511.001	PRINTING/BULK MAILING	ACTUAL USAGE	0.0000		0.00	
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		23,479.00	
512.000	COMP SVC-CAI/LAN	PER FTE REQ	1.4990	119,104.0000	178,532.00	
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ	0.0000		16,102.00	

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9579 VOCATIONAL DRIVE
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113.000	LIBRARY AUTOMATION (BASE)	7.0000	3,040.0000	21,281.00	
113.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000		540.00	\$400
113.002	LIBRARY AUTOMATION-MANDARIN	0.0000		4,515.00	
113.003	LIBRARY AUTOMATION-ALEXANDRIA	0.0000		0.00	
114.000	EXTRA CURR COORD ACADEMIC ALL STARS	0.0000	829.0000	0.00	
116.000	PLANNING/INSTR-GRANT WRITING	0.0000		102,054.00	
117.000	COORD, OTHER-CENTRAL	0.0000	2,125.0000	0.00	
118.000	COORDINATOR OF HOME INSTRUCTION	112.0000	90.3500	10,119.00	
120.000	COMPREHENSIVE SUPPORT SERVICES	0.0000	63,120.0000	0.00	
121.597	PLANNING/INSTR-W/MAD-ONEIDA	0.0000		1,432.00	
122.000	EQUIPMENT REPAIR-AV	0.0000		26,415.00	
122.001	EQUIPMENT REPAIR-MICRO	0.0000		63,759.00	
123.493	INTER-SCHOL COOR-W/ GV BOCES	0.0000		0.00	
125.000	STAFF DVLPMT-CURR MENTOR-BASE	1.0000	27,401.0000	27,401.00	9 day BOCES Aidable
125.001	STAFF DVLPMT-CURR MENTOR-SUBS	0.0000		12,500.00	2 days 1 day not aidable - RTTT
125.002	STAFF DVLP-CURR MENTOR-SUMMER	10.0000	715.0000	7,150.00	15,000
125.003	STF DVLP-CURR MNTR-SUMMER STIPND	0.0000		55,000.00	
125.004	STAFF DVLPMT-STEM MENTORS	1.0000	27,401.0000	27,401.00	62,417 *move from 506.001
125.005	STAFF DVLPMT-STEM CURR MAP	0.0000		0.00	

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325.006	STAFF DVL/PMT-STEM SUBS	0.0000		12,500.00	15,500 X move From 506.002
325.007	STAFF DVL/PMT-STEM STIPENDS	0.0000		0.00	
325.008	STAFF DVL/PMT-STEM EVALS	0.0000		5,400.00	
326.691	INTER-SCHOL COOR-DCMO	0.0000		4,277.88	
327.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000		64,353.00	\$100,000
327.001	DISCRETIONARY-ELEM SCIENCE	0.0000		0.00	
327.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000		5,000.00	
328.000	IND-ED ACT COOR-CDC	4,193.0000	14.7900	62,014.00	
328.001	IND-ED ACT COOR-CDC MENTORING	0.0000		0.00	
328.002	IND-ED ACT COOR-CDC INTERNSHIPS	0.0000		17,340.00	
328.003	IND-ED ACT COOR-CDC SERVICE LRN	0.0000		0.00	
328.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	4.0000	256.0000	1,020.00	
328.007	IND-ED ACT COOR-CDC CDOS ONLINE	0.0000		0.00	
328.008	IND-ED ACT COOR-CDC ADDL CAREER SV	0.0000		0.00	
329.499	PRINTING W/CAEW BOCES	0.0000		0.00	
333.599	ODYSSEY OF THE MIND W/BROOME BOCES	0.0000		0.00	
336.000	MODEL SCHOOLS-BASE	0.0000		12,320.00	
336.001	MODEL SCHOOLS-DIST SPEC	0.0000		0.00	
337.000	SCH CURR-BASE	0.0000		27,791.00	
337.001	SCH CURR-WORKSHOPS	0.0000		41,628.00	

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Initial Service Request Form
Fiscal Year: 2013-14

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2012-13 Quantity	Contract Unit Cost	Contract Amt	2013-14 Initial Request
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	0.0000		15,799.00	
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	1,000.0000	1,000.00	
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC	0.0000		25,000.00	10,000
537.006	SCH CURR-STIPENDS	AS USED	0.0000		0.00	
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00	
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	100.0000	100.00	
537.009	SCH CURR-VALUE ADDED ANALYSIS	PER STD & TEAM	0.0000		0.00	
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	0.0000		14,000.00	
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00	
537.012	SCH CURR-REGIONAL SCORING	PER BUILDING	0.0000		0.00	40,000
537.064	SCH CURR-PRINCIPALS COALITION	DIST SPECIFIC	0.0000		3,600.00	
538.496	TEST SCORING W/ MON 2	X-CONTRACT	0.0000		0.00	
540.698	STAFF DEV W/PUTNAM WESTCHESTER BOC	X-CONTRACT	0.0000		0.00	
542.599	INSTR MAT DEVLPMT W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
545.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
547.591	School/Curriculum Improvement Plann		0.0000		0.00	
548.596	SCH CURR W/ALBANY BOCES	X-CONTRACT	0.0000		0.00	
550.591	COMPUTER SVC, INSTR W/ ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
551.594	SCH CURR-W/OCM BOCES	X-CONTRACT	0.0000		0.00	

BOCES Initial Service Request Form
Fiscal Year: 2013-14

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2012-13 Quantity	Contract Unit Cost	Contract Amt	2013-14 Initial Request
552.599	SCH CURR-W/BROOME-TIOGA BOCES	X-CONTRACT	0.0000		0.00	
553.487	SCHOOL CURR IMP PLANNING W/CAYUGA-C	X-CONTRACT	0.0000		0.00	
554.494	SCH CURR-W/MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
555.591	MODEL SCHOOLS W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
556.693	MODEL SCHOOLS W/TST BOCES	X-CONTRACT	0.0000		0.00	
557.498	SCH CURR-W/OTSEGO N. CATSKILL BOCES	X-CONTRACT	0.0000		0.00	
558.693	SCH CURR-W/TST BOCES	X-CONTRACT	0.0000		0.00	
560.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
561.598	SCH CURR-W/WSWHE BOCES	X-CONTRACT	0.0000		0.00	
562.493	SCH CURR-W/GEN VALLEY BOCES	X-CONTRACT	0.0000		0.00	
602.000	HC COORD-CST PLAN	FEE/ ENROLLEE	0.0000	103.1000	0.00	
602.001	HLTH COORD-STEUBEN PLAN	FEE/ENROLLEE	0.0000	72.7900	0.00	
602.002	WORKERS COMP COORD	FLAT RATE	0.0000	3,423.0000	0.00	
603.599	TRANSPORTATION: CHAPTER 853	X-CONTRACT	0.0000		0.00	
605.000	CSC-GENERAL		0.0000		0.00	
605.001	CSC-TELECOM	#NTWK CARDS	0.0000		73,604.00	
605.002	CSC-DESKTOP	FTE REQUESTED	0.0000		322,536.00	
605.003	CSC-EMAIL	# EMAIL ACCTS	0.0000		9,902.00	

BOCES Initial Service Request Form
Fiscal Year: 2013-14

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
305.004	CSC-HELPEDESK	% OF UTILIZ	0.0000		66,641.00	
305.005	CSC-INST TECH	BEDS ENROLL	0.0000		34,235.00	
305.006	CSC-SERVER	#NTWK CARDS	0.0000		54,498.00	
305.007	CSC-ON-LINE	PER DEMARC	0.0000		55,587.00	
305.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		250,114.00	
305.009	CSC-DOC IMAGING	RWADA %	0.0000		23,370.00	
305.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL	0.0000		133,187.00	
305.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		7,525.00	
305.012	CSC-FINANCIAL	PER TRANSACT	0.0000		99,789.00	
305.013	CSC-DSRS	BEDS ENRL/FTE	0.0000		152,136.00	
305.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
305.015	CSC-TEST SCORING-BASE	# TESTS SCORE	0.0000		29,332.00	\$14,000 i observation - unaided - RMTT
305.016	CSC-TEST SCORING-DIST SPEC	DIST REQUESTS	0.0000		27,247.00	
305.017	CSC-IDEAS	BEDS ENROLL	0.0000		16,972.00	
305.018	CSC-INTERNET	# WEB HITS	0.0000		51,589.00	
305.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		0.00	
305.020	CSC-CLEAR TRACK 200	# SPEC ED STDS	0.0000		19,540.00	
305.021	CSC-CAFETERIA POS-BASE	BEDS ENROLL	0.0000		19,374.00	
305.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
305.023	CSC-ID CARDS	COST PER ITEM	0.0000		0.00	
305.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		20,674.00	
305.025	CSC-METERING & MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
305.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		0.00	
305.027	CSC-VOIP	PER VOICML ACCT	0.0000		0.00	

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Initial Service Request Form
Fiscal Year: 2013-14

School District: HORSEHEADS CSD
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2012-13 Quantity	Contract Unit Cost	Contract Amt	2013-14 Initial Request
605.028	CSC-BACKUP SERVICE	PER WORKSTATN	0.0000		35,411.00	
605.029	CSC-SECURITY	BEDS ENROLL	0.0000		26,292.00	
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	421.0000	35.4723	15,734.00	
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000	165.0000	0.00	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	0.0000	101.9800	0.00	
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	0.0000		1,250.00	
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000		51,020.00	
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	632.0000	13.8100	8,728.00	
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	0.0000		3,000.00	
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	0.0000		0.00	
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	0.0000		0.00	
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	0.0000	30.5300	0.00	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	97.0000	122.2235	11,856.00	
612.000	CBO-BASE	RWADA %	0.0000		553,055.00	
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS	0.0000		5,000.00	
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ	0.0000		0.00	
614.000	PUBLIC INFO-BASE	POOLED RATE	0.0000	60,979.0000	0.00	
614.001	PUBLIC INFO-WEB DESIGN	POOLED RATE	0.0000		0.00	
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT	0.0000		3,050.00	

GREATER SOUTHERN TIER BOCES
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BOCES Initial Service Request Form
Fiscal Year: 2013-14

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Program/ Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	X-CONTRACT	0.0000		7,980.00	
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	0.0000		295,489.00	
618.000	GASB-45 PLANNING AND VALUATION SERV	FLAT FEE/CONTR	0.0000		700.00	
619.000	FINGERPRINTING	FLAT FEE PR DST	0.0000	600.0000	600.00	
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC	0.0000		532.00	
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE	0.0000		5,468.00	
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	0.0000	1,000.0000	1,000.00	
624.001	SCH BOARD TRAINING	PER DIST/BOARD	0.0000		0.00	
627.495	Staff Development: Clerical w/ WFL	X-CONTRACT	0.0000		0.00	
629.591	COMPUTER SERVICE:MGMT W/ ERIE 1 BOC	X-CONTRACT	0.0000		0.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		13,848.00	
631.694	CSC-X-CONT E SUFFOLK	X-CONTRACT	0.0000		3,262.00	3,266
533.493	HLTH CARE COORD W/GV BOCES	X-CONTRACT	0.0000		0.00	
535.493	NEGOTIATIONS(LBR RELTNS) W/GV BOCES	X-CONTRACT	0.0000		0.00	
536.497	NEGOTIATIONS(LBR RELTNS) W/O BOCE	X-CONTRACT	0.0000	12,200.0000	0.00	
637.493	COOP BIDNG COORD(FOOD SVC) W/GV	X-CONTRACT	0.0000		0.00	


BOCES Initial Service Request Form
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School District: HORSEHEADS CSD
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Program/ Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
38.495	COOP BIDDING COORD(ENERGY)W/WFL	X-CONTRACT	0.0000		0.00	
40.495	COOP AD/RECRUITING-WFL	X-CONTRACT	0.0000		0.00	
41.496	COOP AD/RECRUITING-MON #2	X-CONTRACT	0.0000		0.00	
43.499	NEGOTIATIONS(LBR RELTNS) W/CAEW BOC	X-CONTRACT	0.0000		0.00	
59.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT	0.0000		0.00	
65.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT	0.0000		12,000.00	
66.693	WASTE REMOVAL-TST	X-CONTRACT	0.0000		0.00	
25.000	OCC THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
26.000	PHY THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
28.000	VISION RELATED SVC	RATE/IND & GRP	0.0000		0.00	
29.000	SPEECH RELATED SVC	RATE/IND & GRP	0.0000		0.00	
31.000	ADAPTED PE RELATED SVC	RATE/IND & GRP	0.0000		0.00	
32.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000		0.00	
34.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
35.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
36.000	MUSIC THERAPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	

BOCES Initial Service Request Form
Fiscal Year: 2013-14

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/Service#	Description	Cost Basis	Current 2012-13 Contract Quantity	Unit Cost	Contract Amt	2013-14 Initial Request
37.000	ONE ON ONE NURSE RELATED SVC		0.0000		0.00	
37.001	LPN SHS CLASS RELATED SVC		0.0000		0.00	
 SUPERINTENDENT'S SIGNATURE						

LEASE RETURN BY 12/07/2012 TO GST BOCES, COLIN PIERCE, BUSINESS ADMINISTRATOR

2013-2014 Request for Related Services

DISTRICT: *Horseshoeds*

SERVICE CODE	725 OT IND.	725 OT GROUP	726 PT IND.	728 VISION IND.	729 SPEECH IND.	729 SPEECH GROUP	731 ADPE IND.	731 ADPE GROUP	734 COUNSEL IND.	734 COUNSEL GROUP	732 1:1 AIDE 1/2 TIME	732 1:1 AIDE FULL TIME	735 MAIN-STREAM	737 1:1 NURSE IND
ACADEMIC DELAY														
203.220 1:12:1					1	12			7	5				
ELSMERE														
205.000 1:15														
CJC														
205.206 1:15														
1:8:1														
209.000 1:8:1	3	2	3			6			36	84		1		
Broad Horizon EPC														
216.000 1:6:1					2	2			5	20				
Beecher, Pine City, EDMS, Hornell (Emotionally Disabled)														
216.214 1:6:1														
AUTISM														
216.217 1:6:1	20	1	11		35	18		1			1	3		
MULTIPLY DISABLED														
216.219 1:6:1	3		4		5									
PATHWAYS DAY T														
216.224 1:6:1														
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0