

HORSEHEADS CENTRAL SCHOOL DISTRICT
CURRENT DISTRICT INITIATIVES

| Name of Initiative | Team Leaders | Tentative Completion Date |
|---|---|--|
| 10-Year Strategic Plan (Implementation Phase) | McDonough/Malone | The plan was presented to and accepted by the Board on December 3, 2009. The Implementation Team was approved by the Board on February 25, 2010. The 2012-13 meetings are taking place. All information pertaining to the meetings is on the district's web site. |
| Curriculum Mapping (Pre-K – 12 th) | Abrunzo/Hillman | Finalized version of the Common Core State Standards (PreK-12, Math and ELA) has been adopted and now waiting for the State Curriculum and Assessments, as per Race to the Top. Will then need to revise maps. |
| <u>Race to the Top (RTTT):</u> 1.) Common Core Standards; 2.) Assessment Revisions; 3.) Curriculum Revisions; 4.) APPR; 5.) Network Teams; 6.) Inquiry Teams | Abrunzo/Hillman | Ongoing. |
| <u>Science, Technology, Engineering, & Math (STEM):</u> FOSS Pilot in grades K– 8 | Hillman/Abrunzo | FOSS will be fully implemented for grades K – 8 by September 1, 2014 |
| Chemung County School Readiness Project | Marino/Abrunzo | Ongoing. |
| <u>Technology:</u> Interactive white Boards; Mastery Manager; Replacement plan; Hand-held projects; Classroom Amplification Systems; Printer Consolidation Initiative; Parent Portal for School Tool | Moyer Abrunzo/Hillman (Mastery Manager) | Ongoing. |
| Full-Day Pre-Kindergarten Pilot (3 classrooms) started Sept. 1, 2007 | Abrunzo | Ongoing. |
| Response to Intervention (RTI) Task Force | Abrunzo/Hillman | The plan is currently being implemented. |
| Comprehensive ELA Approach/Process/Program, PreK-6 (reading, writing, spelling, handwriting) | Abrunzo | The Adoption Committee selected the MacMillan/McGraw Hill <u>Treasures</u> program in August 2010. The Board of Education approved the PreK-6 Treasures Program on April 28, 2011, with full implementation on September 1, 2012. Professional development is ongoing. |
| Local Comprehensive Assessment Program in all academic areas | Abrunzo/Hillman | Ongoing implementation. RTTT, APPR plans, and PARCC assessments will impact the implementation of this initiative. |

| Name of Initiative (continued) | Team Leaders | Tentative Completion Date |
|---|--------------------------|---|
| Professional Learning Communities and Instructional Leadership Conversation w/Administrators, Directors, Coordinators, and Teacher Leaders (Dept. Chairs, Grade Level Chairs, and Team Leaders) | Marino/Abrunzo/Hillman | Several Site-Based Teams are participating in Professional Learning Community activities. Teacher leader positions were defunded for 2011-12 school year. |
| Student Management Software System from SASI to School Tool Program, including Parent Portal | School Tool Team | Conversion process began on July 1, 2010; fully implemented July 1, 2011 for grades 5-12. PreK-4 implemented on September 1, 2012. |
| Selection and implementation of a new software system for scheduling of facilities and grounds usage, as well as work orders via the Facilities Services Dept. | Moyer | Exploration to begin July 1, 2013. |
| Participation in school-funding reform efforts (via membership in the Statewide School Finance Consortium, NYSSBA, etc.); investigation and pursuit of alternate sources of funding and business/community partnerships | Marino/Pirozzolo | Ongoing |
| PreK-6 Mathematics Program Adoption | Abrunzo/Hillman | The BOE approved the PreK-6 Math Program on February 28, 2013. A new program will be in place on Sept. 1, 2013. |
| WinCap Web, Employee self-serve, Timecards, and Leave Requests | Christiansen/Hillman | Will be fully implemented by June 30, 2014 |
| Completed Initiatives | | |
| Early Childhood Education Task Force | Learn/Woodworth | Recommendation presented to BOE on Oct. 20, 2008; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan. |
| Pre-Kindergarten and Kindergarten Program Review and Study Group | Learn/Abrunzo | PreK, K report card has been finalized; work is complete. |
| Pre-K through 8 th Grade Differentiated Curriculum Task Force for Higher-Level Learning | Learn/K. Williams | Recommendation presented to the BOE on May 18, 2009; presented to the Strategic Core Planning Team. Many recommendations were made a part of the 10-Year Strategic Plan. |
| Special Education Program Review | K. Williams/McDonough | Report was given to school community in February 2008—Draft action plan and timeline was presented to BOE in June 2008. Final report given to the BOE at their June 3, 2010, meeting. Implementation is on-going, with periodic updates to stakeholder groups and to the BOE. |
| Centralization of the Student Registration Process | Learn/Peters/Pirozzolo | Work completed April 1, 2010. |
| District-Wide Shared Decision-Making Team | Marino/Learn | Will function in tandem with the Strategic Plan Implementation Team. |
| Student Extracurricular Activities Code of Conduct | Christiansen/S. Williams | Completed in April 2009; approved by the BOE in April 2009. |

| Completed Initiatives (continued) | | |
|--|------------------------------|--|
| Data Center | Learn/Moyer | Fully implemented on June 3, 2010; updated on May 26, 2011; work in progress. |
| Electronic BOE Agenda System | Marino/Moyer | Fully implemented on January 1, 2010. |
| Financial Software System from MUNIS to WinCap | Stuart/Moyer | Fully implemented on July 1, 2010. |
| \$15.3 Million Capital Project | Stuart/Pollard | September 2008. |
| Student-Athlete Code of Conduct Only (15 pgs.) | S. Williams | Approved by BOE in July of 2008; revised on May 26, 2011. |
| School District Picture RFP | Stuart | Completed in May 2008. |
| Transportation Dept. Software | Moyer/Preston | Conversion to begin Nov. 2008; Partially operational in Feb. 2009; fully operational July 1, 2009. |
| Office of Student Services Efficiency Study | K. Williams/McDonough | Report was made to the BOE on March 2, 2009. An action plan was developed in collaboration with stakeholder groups. Implementation will be ongoing with periodic updates to the BOE. |
| H1N1 Vaccination Clinics | Christiansen/A.Gee/Pirozzolo | Three clinics were held in conjunction with the Chemung County Health Department in Nov./Dec., 2009. |
| 10-Year Strategic Plan (Development Phase) | Christiansen/Stuart | Started in July of 2008 and completed in December of 2009. Approved by the BOE on Dec. 3, 2009. Now in the implementation phase. |

RM:cmk/Updated 060810; 091510; 102210; 011311; 032811; 053111; 111711; 050112; 092012; 100212; 101712; 103012; 031113