

BE IT RESOLVED, that the Horseheads Central School District Board of Education approves the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 67,189-

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2250-99-10-10-490

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2250-10-52-10-150 60,000-  
2250-99-26-10-150 67,189-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

1.75 students added to 1:8:1 program  
.78 student added to 1:6:1 program

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Jane Bentley DATE 3/13/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE J. M. May DATE 3/13/13

Adoption date: June 04, 2001  
Effective: July 01, 2001

**BUDGET TRANSFER REQUESTS**

AMOUNT OF TRANSFER: \$ 38,434.39

CODE IN WHICH DOLLARS  
WILL BE TRANSFERRED TO: 2110-99-W-W-490

CODE IN WHICH DOLLARS  
WILL BE TRANSFERRED FROM: 1670-99-W-W-490 165.39  
2010-14-W-W-490 38,269-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Increases to add science modules for 7<sup>th</sup> grade  
and for program planning with Dr Seversky

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Jane Bradley DATE 3/13/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE JL May DATE 3/13/13

Adoption date: June 04, 2001  
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 286,600-

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 9020-99-W-W-800

9010-99-W-W-800 295,000-

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9030-99-W-W-800 20,763  
9040-99-W-W-800 20,573

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Lower balance in TRS due to accounting changes  
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TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Jane Bradley DATE 3/13/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE JL Manf DATE 3/13/13

Adoption date: June 04, 2001

Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 94,000

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2250-99-26-w-160

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2000-99-26-w-160 80,000-  
2820-99-31-w-160 14,000-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Re-code Special-Ed clerical staff to Special-ed  
code

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE [Signature] DATE 03/01/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 3/1/13

Adoption date: June 04, 2001  
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 38,793.52

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 1680-14-00-00-490 CoSer 605

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 1680-99-30-39-219 Erate

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To cover increase in CoSer 605 services.  
see attached detail

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE [Signature] DATE 3/5/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE [Signature] DATE 3/6/13

Adoption date: June 04, 2001  
Effective: July 01, 2001