

Background:

The District received \$100.00 from community members for the purchase of a picnic table built by Ed Call's High School Technology class.

|               |                 |          |
|---------------|-----------------|----------|
| Expense code: | A2280-12-30-450 | \$100.00 |
| Revenue code: | A980-2705       | \$100.00 |

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**HORSEHEADS CENTRAL SCHOOL DISTRICT**

**RESOLUTION TO INCREASE APPROPRIATIONS FOR FISCAL YEAR 2012-13**

WHEREAS, the appropriation expenditure for fiscal year 2012-13 was approved and set on May 15, 2012...AND...

WHEREAS, the Horseheads Central School District has insufficient appropriated expenditures for this service...THEREFORE...

BE IT FURTHER RESOLVED, that the 2012-13 budget be increased by \$100.00 and this increase be funded by the reimbursement to revenue code A980-2705.

The appropriation for the following codes should be increased:

|                 |          |                                 |
|-----------------|----------|---------------------------------|
| A2280-12-30-450 | \$100.00 | High School Technology Supplies |
| A980-2705       | \$100.00 | Revenue – Donation              |

BE IT FURTHER RESOLVED, that the Horseheads Central School District authorize the expenditure of the sums set forth in the budget in the total amount of \$69,603,232.86...AND...

BE IT FURTHER RESOLVED, that such changes in appropriation become effective May 30, 2013.