

**HORSEHEADS CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
FACILITY CAPACITY/UTILIZATION AND GRADE CONFIGURATION STUDY
TIMELINE AND CHARGE**

August 13, 2012	BOE had a thorough discussion about long-term planning and development at their summer retreat
September 11, 2012	BOE Planning and Development Sub-Committee drafted Timeline and Charge
September 17, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge
September 27, 2012	BOE reviewed draft of Timeline and Charge
October 2, 2012	BOE Planning and Development Sub-Committee reviewed draft of Timeline and Charge one more time
October 15, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge one more time
October 25, 2012	BOE action on Timeline and Charge
November 29, 2012	<p>BOE action on hiring two advisors to conduct a joint study to examine the following:</p> <ul style="list-style-type: none"> • Optimal programs and services for students • Facility capacity • Facility utilization • Optimal number of schools • Grade configuration • Partnership School Model • Improve effectiveness and efficiency of district <p>--Hunt Engineers, Architects, and Land Surveyors, Inc., \$35,000* est. cost for the first two years of the study *If any type of capital construction work takes place as a result of this Study, the cost of the study will receive approx. 80% state building aid. --Dr. Paul Seversky, Educational Program Advisor, \$35,000** est. cost for the first two years of the study **Dr. Seversky's work will receive approx. 75% state aid through BOCES</p>
July 2013	Both advisors present a joint study report to the BOE with all the possible options for facility capacity/utilization and grade configuration
August 2013	BOE discusses report at its retreat and monthly business meeting

~~September 2013~~ — ~~BOE asks advisors to conduct a focus group meeting(s) and/or appoints a task force as part of the 37-member Strategic Plan Implementation Team~~

~~October 2013~~ — ~~Task Force meets with both advisors on a regular basis to analyze and~~
~~June 2014~~ — ~~narrow the options~~

~~July 2014~~ — ~~Task Force makes recommendations to the BOE~~

~~August 2014~~ — ~~BOE discusses recommendations and options at its retreat and monthly business meeting~~

~~September 2014~~ — ~~BOE discusses the recommendations and options~~

~~October 2014~~ — ~~BOE holds community meetings regarding possible facility capacity/ utilization and grade configuration changes~~

~~November 2014~~ — ~~BOE approves possible changes to the district's facilities and grade configuration~~

~~December 2014~~ — ~~Possible capital project vote if needed~~
~~August 2015~~

September 26, 2013 Board of Education approves the creation of a 72-Member Community Focus Group to meet on October 26, 2013.

October 24, 2013 Board of Education approves a revised timeline and charge and the 72-Member Community Focus Group roster.

October 26, 2013 72-Member Community Focus Group meets with Dr. Seversky and Mr. Robbins.

November 18, 2013 37-Member Strategic Plan Implementation Team reviews Community Focus Group's work, and volunteers will be requested to serve on a task force (Advisory Committee, Policy 7810).

November 21, 2013 Board of Education reviews 72-Member Community Focus Group's work.

December 19, 2013 Board of Education votes to narrow the 16 options to less than six options and approves a task force (Advisory Committee, Policy 7810) roster.

January-March, 2014 A task force (Advisory Committee, Policy 7810) made up of volunteers from the 37-Member Strategic Plan Implementation Team fully develops the educational impact statement of the narrowed options and presents to the Board of Education.

April- June, 2014 Community input sessions are held, publish educational impact statement, and hold a public hearing as per Policy 7810.

June 26, 2014 The Board of Education selects/votes on a scenario.

October-Dec., 2014 Capital project vote for the community if capital construction is required.

September 2015-17¹⁹ Any facilities and grade configuration changes take effect

Please Note:

The Board of Education reserves the right to adjust the timeline and charge throughout the above process due to changing economic conditions, changes in state requirements/mandates, discussion with other school districts (i.e. additional shared services, consolidation, merger, etc.), and any other unforeseen circumstances.

10/17/12

Approved by BOE: Oct. 25, 2012

Revised: 10/11/13: