

Encl. #11.11
October 24, 2013

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 37,574⁹²

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1620-10-00-00-171

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 1620-05-00-00-171 19,774⁹²

1620-06-00-00-171 17,800⁵⁰

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cleanes recalled from lay-off moved to
Middle School

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Myra By DATE 09/30/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 9/30/13

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 22,134²⁸

2110-12-32-00-486	8,366 ⁷⁰
2110-12-32-W-487	5,543 ⁹⁸
<u>2110-12-38-W-482</u>	<u>8,223⁶⁰</u>

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2110-99-W-W-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Common Core Algebra I texts and Chemistry texts
for High School

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Myra By DATE 09/30/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 9/30/13

Adoption date: June 04, 2001
 Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 50,407
 1430-14-WW-490 4,637-
 2610-99 4,160
 2630-99 15,060
 2810-99 26,550

CODE IN WHICH DOLLARS
 WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS
 WILL BE TRANSFERRED FROM:

2070-99-W-00-490 9,175
 2250-99-WW-490 41,232

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Re align encumbrances to match
October 2013 BOCES statement

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Myra B DATE 10/15/13

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE JM May DATE 10/15/13

Adoption date: June 04, 2001
 Effective: July 01, 2001