

**HORSEHEADS CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
FACILITY CAPACITY/UTILIZATION AND GRADE CONFIGURATION STUDY  
TIMELINE AND CHARGE**

August 13, 2012	BOE had a thorough discussion about long-term planning and development at their summer retreat
September 11, 2012	BOE Planning and Development Sub-Committee drafted Timeline and Charge
September 17, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge
September 27, 2012	BOE reviewed draft of Timeline and Charge
October 2, 2012	BOE Planning and Development Sub-Committee reviewed draft of Timeline and Charge one more time
October 15, 2012	BOE Finance Sub-Committee reviewed draft of Timeline and Charge one more time
October 25, 2012	BOE action on Timeline and Charge
November 29, 2012	<p>BOE action on hiring two advisors to conduct a joint study to examine the following:</p> <ul style="list-style-type: none"> <li>• Optimal programs and services for students</li> <li>• Facility capacity</li> <li>• Facility utilization</li> <li>• Optimal number of schools</li> <li>• Grade configuration</li> <li>• Partnership School Model</li> <li>• Improve effectiveness and efficiency of district</li> </ul> <p>--Hunt Engineers, Architects, and Land Surveyors, Inc., \$35,000* est. cost for the first two years of the study            *If any type of capital construction work takes place as a result of this Study, the cost of the study will receive approx. 80% state building aid.            --Dr. Paul Seversky, Educational Program Advisor, \$35,000** est. cost for the first two years of the study            **Dr. Seversky's work will receive approx. 75% state aid through BOCES</p>
July 2013	Both advisors present a joint study report to the BOE with all the possible options for facility capacity/utilization and grade configuration
August 2013	BOE discusses report at its retreat and monthly business meeting

September 26, 2013	Board of Education approves the creation of a 72-Member Community Focus Group to meet on October 26, 2013.
October 24, 2013	Board of Education approves a revised timeline and charge and the 72-Member Community Focus Group roster.
October 26, 2013	72-Member Community Focus Group meets with Dr. Seversky and Mr. Robbins.
November 18, 2013	37-Member Strategic Plan Implementation Team reviews Community Focus Group's work, and volunteers will be requested to serve on a task force (Advisory Committee, Policy 7810).
November 21, 2013	Board of Education reviews 72-Member Community Focus Group's work.
March 27, 2014	Board of Education votes to narrow the 16 options and approves a task force (Advisory Committee, Policy 7810) roster.
April 2014- March 2015	A task force (Advisory Committee, Policy 7810) made up of volunteers from the 37-Member Strategic Plan Implementation Team and others as per Policy 7810, to fully develop the educational impact statement of the narrowed options and present to the Board of Education.
May 28, 2015	The Board of Education reduces the options to fewer than six.
June- <del>Sept.</del> <i>Dec.</i> 2015	Remaining options are analyzed and developed in more detail (attendance zones, bus routes, staffing, programs, construction costs, etc.)
<i>January-April</i> <del>October-November</del> <b>2015 2016</b>	Community input sessions are held, publish educational impact statements, and hold a public hearing as per Policy 7810.
<i>June 2016</i> <del>November 19, 2015</del>	The Board of Education selects/votes on an option.
<i>Dec.</i> <del>March</del> 2016	Capital project vote for the community if capital construction is required.
September 2018-22	Any facilities and grade configuration changes take effect

Please Note:

The Board of Education reserves the right to adjust the timeline and charge throughout the above process due to changing economic conditions, changes in state requirements/mandates, discussion with other school districts (i.e. additional shared services, consolidation, merger, etc.), and any other unforeseen circumstances.

10/17/12

Approved by BOE: Oct. 25, 2012

Revised and Approved by the BOE: Oct. 24, 2013; Feb. 27, 2014; May 28, 2015