

Encl. #11.08
September 25, 2014

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 11,207³⁴

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 2110-10-32-00-487

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2110-99-00-00-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:
Math workbooks for Middle School

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. Amey DATE 8/22/14

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE J. M. Manf DATE 8/22/14

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 44,100 -

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2110-06-12-00 120 RR Gr 2

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2110-06-14-00 120 RR Gr 4

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR* 05 08/28/14
Employee moved from Gr 4 to Gr 2

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. D. Sly DATE 08/28/14

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE J. M. Manf DATE 8/28/14

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 29,250-

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 2110-05-13-N-120 GR Gr 3

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2110-05-12-N-120 GR Gr 2

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR* 05 08/28/14
Employee moved from Gr 2 to Gr 3

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE My Ann Bly DATE 08/28/14

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 8/28/14

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$	<u>117,414¹⁰</u>		
	2110-01-12-00-141	42,537 ⁰⁰	Gr 2 BF
	04-34	17,295 ⁰⁰	Speech CS
	05-13	5,741 ⁹⁰	Gr 3 GR
	05-34	52,440 ⁰⁰	Speech GR

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

2110-99-00-00 141

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR* 05 08/28/14
Long term sub teachers

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. R. B. DATE 08/28/14

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 8/28/14

Adoption date: June 04, 2001
Effective: July 01, 2001