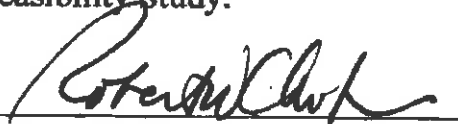


Horseheads-Elmira Heights Central School Districts Financial Summary

Western New York Educational Service Council
University at Buffalo
222 Baldy Hall
Buffalo, New York 14260-1000

This document certifies that Robert Christmann, is the Executive Director of the Western New York Educational Service Council, duly appointed by the Board of Directors on October 1, 2012. He is thereby empowered to submit any and all bids and to sign contracts on behalf of the organization.

The Total All-inclusive Maximum Price for the Feasibility Study and Reports as submitted is \$49,000. The Western New York Educational Service Council will not seek reimbursement for travel, lodging, meals or any other out-of-pocket expenses in connection with the completion of the Feasibility Study.




Robert W. Christmann
Executive Director
WNYESC

7-22-14
Date

Ralph Marino
Superintendent
Horseheads CSD

Date



Mary Beth Fiore
Superintendent
Elmira Heights CSD

9-11-14
Date

Schedule of Professional Fees and Expenses

1. Professional Fees

The 3-4 member team involved in the study anticipates a minimum of 60 full work days at a rate of \$700. per day, for a maximum total not to exceed \$42,000.

2. Support Services Fees

Includes secretarial support, materials, copying, travel expenses, research and technical specialists \$ 7,000.

Total All-Inclusive Maximum Price for Feasibility Study \$49,000.

Additional Professional Fees and Expenses

Additional professional services as requested by the School Districts to perform work agreed upon as an extension of the services necessary and provided for the completion of the proposal shall be offered at the rate of \$700. per consultant day, plus the necessary and documented expenses.

Manner of Payment

Unless there is further discussion and agreement to the contrary at the initial meeting of the districts' teams, all payments will be made to the Western New York Educational Service Council in three (3) installments as follows:

August, 2014	\$ 5,000
February, 2015	\$22,000
Upon completion of the final report	\$22,000