

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Initial Request for Services
Fiscal Year: 2015-16

PLEASE RETURN BY 12/05/2014

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Unit Cost	Contract Amt	2015-16 Initial Request
001.000	ADMINISTRATION	FWADA %	13.4200		924,014.00	924,014
002.000	RENTAL OF FACILITIES	FWADA %	13.4200		94,671.00	94,671
002.010	TRANSFER TO CAPITAL FUND	FWADA %	13.4200		187,880.00	187,880
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	13.3110		2,069,378.00	2,289,370 (enrollment increase)
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE	0.0000		0.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	0.4750	30,381.0000	14,421.85	14,421.95
203.225	S/P 1:12:1-AD- RS OT	RATE/IND&GRP	0.0000		0.00	
203.226	S/P 1:12:1-AD- RS PT	RATE/IND&GRP	0.0000		0.00	
203.228	S/P 1:12:1-AD- RS VISION	RATE/IND&GRP	0.0000		0.00	
203.229	S/P 1:12:1-AD- RS SPCH	RATE/IND&GRP	0.0000		0.00	
203.231	S/P 1:12:1-AD-RS AD PE	RATE/IND&GRP	0.0000		0.00	
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	RATE/IND&GRP	0.0000	51,940.0000	0.00	
203.234	S/P 1:12:1-AD- RS CNSL	RATE/IND&GRP	0.0000		0.00	
203.235	S/P 1:12:1-AD-RS MAINST	RATE/IND&GRP	0.0000		0.00	
203.236	S/P 1:12:1-AD- RS MUSIC	RATE/IND&GRP	0.0000		0.00	
203.725	S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/IND&GRP	0.0000		0.00	
203.726	S/P 1:12:1-HEARING IMPAIRED RS PT	RATE/IND&GRP	0.0000		0.00	
203.732	S/P 1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	
203.734	S/P 1:12:1-HEARING IMPR RS COUNSEL	RATE/IND&GRP	0.0000		0.00	
203.735	S/P 1:12:1 HEARING IMP RS MAINSTREA	RATE/IND&GRP	0.0000		0.00	

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			Quantity	Unit Cost		
205.000 S/P 1:15-ELSMERE			12.0001	21,465.0000	257,583.00	255,648.15 (quantity 11.91)
205.206 S/P 1:15-COMMUNITY JOB CENTER		ACTUAL FTE	0.0000		0.00	
205.725 S/P 1:15-ELSMERE RS OT		RATE/IND&GRP	0.0000		0.00	
205.726 S/P 1:15-ELSMERE RS PT		RATE/IND&GRP	0.0000		✓ 12,480.00	12,480
205.729 S/P 1:15-ELSMERE RS SPEECH		RATE/IND&GRP	0.0000		✓ 8,920.00	8,920
205.731 S/P 1:15-ELSMERE RS ADAP PE		RATE/IND&GRP	0.0000		0.00	
205.732 S/P 1:15-ELSMERE RS 1:1 AIDE		RATE/IND&GRP	0.0000	51,940.0000	0.00	
205.734 S/P 1:15-ELSMERE RS COUNSELING		RATE/IND&GRP	0.0000		✓ 22,080.00	22,080
205.737 S/P ELSMERE RS NURSE			1.0000	58,476.0000	✓ 58,476.00	58,476
209.000 S/P 1:8:1		ACTUAL FTE	31.8000	38,175.0000	1,208,330.00	1,172,926.88 (quantity 30.725)
209.725 S/P 1:8:1 RS OT		RATE/IND&GRP	0.0000		✓ 28,823.00	28,823
209.726 S/P 1:8:1 RS PT		RATE/IND&GRP	0.0000		✓ 10,140.00	10,140
209.729 S/P 1:8:1 RS SPEECH		RATE/IND&GRP	0.0000		✓ 14,060.00	14,060
209.731 S/P 1:8:1 RS ADAPTED PE RS		RATE/IND&GRP	0.0000		✓ 29,866.66	29,866.66
209.732 S/P 1:8:1 RS 1:1 AIDE		RATE/IND&GRP	1.0000	51,940.0000	✓ 51,940.00	51,940
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP	0.0000		✓ 217,739.95	217,739.95
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP	0.0000		18,169.19	18,169.19
213.693 S/P 1:8:1 W/CATT-ALLEG BOCES		ACTUAL FTE	0.0000		0.00	
216.000 S/P 1:6:1-EPC		ACTUAL FTE	3.8000	42,110.0000	✓ 151,596.00	151,596
216.025 S/P 1:6:1-BROAD HORIZONS RS OT		RATE/IND&GRP	0.0000		0.00	
216.026 S/P 1:6:1-BROAD HORIZONS RS PT		RATE/IND&GRP	0.0000		0.00	
216.028 S/P 1:6:1-BROAD HORIZONS RS VISION		RATE/IND&GRP	0.0000		0.00	
216.029 S/P 1:6:1-BROAD HORIZONS RS SPCH		RATE/IND&GRP	0.0000		✓ 2,960.00	2,960

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216.032 S/P	1:6:1-BROAD HORIZONS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	
216.034 S/P	1:6:1-BROAD HORIZONS RS COUNSEL	RATE/IND&GRP	0.0000		0.00	
216.214 S/P	1:6:1-ED HOST SITES	ACTUAL FTE	1.0000	44,422.0000	✓44,422.00	44,422
216.215 S/P	1:6:1-ED HOST SITES RS OT	ACTUAL FTE	0.0000		0.00	
216.216 S/P	1:6:1-ED HOST SITES RS PT	ACTUAL FTE	0.0000		0.00	
216.217 S/P	1:6:1-AUTISM	ACTUAL FTE	9.0000	38,702.0000	✓348,318.00	348,318
216.219 S/P	1:6:1-MULTIPLY DISABLED	ACTUAL FTE	5.0000	38,702.0000	✓193,510.00	193,510
216.224 S/P	1:6:1-DAY TREATMENT	ACTUAL FTE	0.0000	56,629.0000	0.00	
216.225 S/P	1:6:1-DAY TREATMENT RS OT	RATE/IND&GRP	0.0000		0.00	
216.228 S/P	1:6:1-DAY TREATMENT RS PT	RATE/IND&GRP	0.0000		0.00	
216.228 S/P	1:6:1-DAY TREATMENT RS VISION	RATE/IND&GRP	0.0000		0.00	
216.229 S/P	1:6:1-DAY TREATMENT RS SPEECH	RATE/IND&GRP	0.0000		0.00	
216.231 S/P	1:6:1-DAY TREATMENT RS ADAP PE	RATE/IND&GRP	0.0000		0.00	
216.232 S/P	1:6:1-DAY TREATMENT RS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	
216.234 S/P	1:6:1-DAY TREATMENT COUNSELING	RATE/IND&GRP	0.0000		0.00	
216.235 S/P	1:6:1-DAY TREATMENT MAINSTREAM	RATE/IND&GRP	0.0000		0.00	
216.425 S/P	1:6:1-ED RS OT	RATE/IND&GRP	0.0000		0.00	
216.426 S/P	1:6:1-ED RS PT	RATE/IND&GRP	0.0000		0.00	
216.429 S/P	1:6:1-ED RS SPEECH	RATE/IND&GRP	0.0000		0.00	
216.431 S/P	ED HOST RS AD PE		0.0000		0.00	
216.432 S/P	1:6:1-ED HOST SITE 1:1 AIDE	RATE/IND&GRP	0.0000	51,940.0000	0.00	
216.434 S/P	1:6:1-ED RS COUNSELING	RATE/IND&GRP	0.0000		✓8,566.67	8566.67
216.435 S/P	1:6:1-ED HOST SITE MAINSTREAM	RATE/IND&GRP	0.0000		0.00	
216.626 S/P	1:6:1-ED HOST SITES RS PT	ACTUAL FTE	0.0000		0.00	

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216.714 S/P 1:8:1-ED HOST SITES RS OT		ACTUAL FTE	0.0000		0.00	
216.719 S/P 1:8:1-ED HOST SITES RS SPEECH		ACTUAL FTE	0.0000		0.00	
216.725 S/P 1:8:1-AUTISM RS OT		RATE/IND&GRP	0.0000		✓88,880.00	38,880
216.726 S/P 1:8:1-AUTISM RS PT		RATE/IND&GRP	0.0000		✓24,960.00	24,960
216.729 S/P 1:8:1-AUTISM RS SPEECH		RATE/IND&GRP	0.0000		✓88,220.00	88,220
216.731 S/P 1:8:1-AUTISM RS ADPE		RATE/IND&GRP	0.0000		0.00	
216.732 S/P 1:8:1-AUTISM RS 1:1 AIDE		RATE/IND&GRP	1.5000	51,940.0000	✓77,910.00	77,910
216.734 S/P 1:8:1-AUTISM RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
216.735 S/P 1:8:1-AUTISM RS MAINSTREAM		RATE/IND&GRP	0.0000		0.00	
216.738 S/P 1:8:1-AUTISM RS MUSIC THERAPY		RATE/IND&GRP	0.0000		0.00	
216.925 S/P 1:8:1-MULTIPLY DISABLED RS OT		RATE/IND&GRP	0.0000		✓34,840.00	34,840
216.926 S/P 1:8:1-MULTIPLY DISABLED RS PT		RATE/IND&GRP	0.0000		✓34,320.00	34,320
216.928 S/P 1:8:1-MULTIPLY DISABLED RS VISI		RATE/IND&GRP	0.0000		0.00	
216.929 S/P 1:8:1-MULTIPLY DISABLED RS SPCH		RATE/IND&GRP	0.0000		✓59,960.00	59,960
216.931 S/P 1:8:1-MULTIPLY DBLED RS AD PE		RATE/IND&GRP	0.0000		0.00	
216.932 S/P 1:8:1-MULTIPLY DBLED RS 1:1 AID		RATE/IND&GRP	2.0000	51,940.0000	✓103,880.00	103,880
216.934 S/P 1:8:1-MULTIPLY DBLED RS CNSL		RATE/IND&GRP	0.0000		0.00	
216.935 S/P 1:8:1-MULTIPLY DBLED RS MAINSTR		RATE/IND&GRP	0.0000		0.00	
216.936 S/P 1:8:1-MULTIPLY DBLED RS MUSIC		RATE/IND&GRP	0.0000		0.00	
216.937 S/P 1:8:1-MULTIPLY DBLD RS 1:1 NURS		RATE/IND&GRP	0.0000		0.00	
301.000 ITINERANT MUSIC		POOL % FTE REQ	0.0000	97,853.0000	0.00	
303.000 ITINERANT ART		POOL % FTE REQ	0.0000	102,561.0000	0.00	
304.000 ITINERANT VISUALLY IMPAIRED		POOL % FTE REQ	0.0000	140,788.0000	0.00	112,630.40 (quantity .80)

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304.001	ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ	0.0000	94,645.0000	0.00	<u>27,710 (quantity .80)</u>
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.0000	107,618.0000	0.00	_____
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ	0.0000	84,517.0000	0.00	_____
308.000	ITINERANT PHYSICAL EDUCATION	POOL % FTE REQ	0.0000	123,257.0000	0.00	_____
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.8000	114,153.0000	✓91,322.00	<u>91,322</u>
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.8000	94,085.0000	✓75,276.00	<u>75,276</u>
311.682	CHINESE W/ ONEIDA HERKIMER MAD BOCE	X-CONTRACT	0.0000		0.00	_____
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ	0.5000	116,554.0000	58,277.00	<u>69,932.40 (quantity .60)</u>
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ	0.0000	67,838.0000	0.00	<u>67,838 (quantity 1.00)</u>
316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ	0.0000	133,017.0000	0.00	_____
318.000	GENERAL SUPERVISION/COORDINATION		0.0000	130,245.0000	0.00	_____
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ	0.0000	116,345.0000	0.00	<u>46,538 (quantity .40)</u>
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.5700	101,186.0000	57,676.00	<u>33,391.38 (quantity .33)</u>
327.000	ITINERANT TEACHER OF THE DEAF	POOL % FTE REQ	0.0000	110,750.0000	0.00	_____
328.683	INTERNAL AUDITOR W/TST BOCES	X-CONTRACT	0.0000		✓12,111.00	<u>12,111</u>
329.499	BUSINESS MANAGER W/ CATT-ALL BOCES	X-CONTRACT	0.0000		0.00	_____

Add: 320.00 Itinerant Supervisor Special Ed

36,020

(quantity .40)

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330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ	0.8000	57,058.0000	✓45,646.00	45,646
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ	0.0000	107,394.0000	0.00	
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ	0.0000	115,930.0000	0.00	
334.499	ITINERANT VISUALLY IMPAIRED	X-CONTRACT	0.0000		0.00	
335.888	ITIN DIAG SVS W/PUT-WEST	X CONTRACT	0.0000		0.00	
337.494	ITINERANT SPEECH IMPAIRED W/ MON 1	POOL % FTE REQ	0.0000		0.00	
342.494	ITINERANT PHYSICAL THERAPY W/ MON 1	POOL % FTE REQ	0.0000		0.00	
343.499	OCCUPATIONAL THERAPY EVAL W/ CAEW B	POOL % FTE REQ	0.0000		0.00	
344.495	OCCUPATIONAL THERAPY W/ WFL BOCES	POOL % FTE REQ	0.0000		0.00	
401.000	ARTS IN ED(BASE)	RWADA %	0.0000		✓8,549.00	8,549
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		✓24,500.00	24,500
401.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS	0.0000		✓16,000.00	16,000
401.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE	0.0000		0.00	
402.000	EQUIV ATT ED/GED - BUSH	FLAT FEE/ CLASS	0.0000	65,788.0000	0.00	
402.001	EQUIVALENT ATT ED (GED) WW&CPRS	PUPIL DAYS ENRL	0.0000		0.00	
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		✓18,632.00	18,632
403.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #'s	0.0000	9,967.0000	0.00	
403.004	ALT ED - MIDDLE SCHOOL-HORNELL	JULY 1 st #'s	0.0000	16,336.0000	0.00	

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403.005	ALT ED - MIDDLE SCHOOL COOPERS	JULY 1 st #'s	0.0000		0.00	
403.006	ALT ED - AFTER SCHOOL LEARNING CTR	JULY 1 st #'s	0.0000		0.00	
405.599	EQUIV ATT ED/GED W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
408.693	EQUIV ATT ED/GED W/ TST BOCES	X-CONTRACT	0.0000		0.00	
408.599	ALT ED - W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000	216.0000	0.00	
409.001	ACADMIC PRGS-ST JAMES-GEN ED	PUPIL DAYS SVC	0.0000		0.00	
409.002	ACADMIC PRGS-ST JAMES-HNDPC	PUPIL DAYS SVC	0.0000		0.00	
409.003	ACADMIC PRGS-CTE/AHSP STUDENTS	PUPIL DAYS SVC	0.0000		0.00	
412.000	ADV PLCMT-ACE	BASED # ST ENR	65.2000	144.0000	✓9,389.00	9,389
412.001	ADV PLCMNT-ALFRED STATE	PER COURSE REG	0.0000	857.0000	0.00	
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		✓65,000.00	65,000
415.001	SUMMER SCHOOL-DRIVER ED	PER COURSE REG	0.0000		0.00	
415.002	SUMMER SCHOOL-REVIEW CLASSES	PER CLASS	0.0000		0.00	
415.005	SUMMER SCHOOL-REGENTS EXAMS	PER EXAM	0.0000		0.00	
415.006	SUMMER SCHOOL-COMMUNITY JOB CTR	ACTUAL FTE	0.0000		0.00	
419.693	ACADMIC PRGS SPEC FACLT Y W/TST BOCE	X-CONTRACT	0.0000		✓360.00	360
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	BASE/EVENT FEE	0.0000		✓6,300.00	6,300
426.001	EXPL ENRICHMNT-DISTRICT SPECIFIC	BASE/EVENT FEE	0.0000		✓35,700.00	35,700

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427.599	EXPL ENRICHMNT W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
428.494	EXPL ENRICHMNT W/MONROE 1 BOCES	X-CONTRACT	0.0000		0.00	
430.000	DISTANCE LEARNING BASE-COORD	RWADA %	0.0000	9,4910	0.00	
430.001	DISTANCE LEARNING DIST SPEC	DIST SPECIFIC	0.0000		0.00	
430.002	VIRTUAL WORLD PROJECT	FLAT CHG/DIST	1.0000	6,479.0000	✓6,479.00	10,479
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	SCI FAIR STIPND	0.0000		✓6,000.00	6,000
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	SCI FAIR SEASON	0.0000		✓1,500.00	1,500
430.005	VIRTUAL WORLD PROJ-CYBER CIV	PER STUDENT	0.0000		0.00	
430.008	VIRTUAL WORLD PROJ-RIVER CITY	PER STUDENT	0.0000		0.00	
430.007	DL-ADVANCED ACADEMICS BASE	RWADA	4,375.0000	3.4970	✓15,299.00	15,299
430.008	DL-ADVANCED ACADEMICS DIST SPEC	DIST SPECIFIC	0.0000		✓5,000.00	5,000
432.495	DISTANCE LEARNING W/WFL BOCES	X-CONTRACT	0.0000		0.00	
433.496	DISTANCE LEARNING W/MON 2 BOCES	X-CONTRACT	0.0000		0.00	
434.591	DISTANCE LEARNING ERIE 1 AS USED	X-CONTRACT	0.0000		0.00	
438.594	DISTANCE LEARNING W/ OCM BOCES	X-CONTRACT	0.0000		0.00	
439.499	EXPL ENRICHMNT W/CAEW BOCES	X-CONTRACT	0.0000		0.00	
501.000	ED COMM CENTER - COURIER	# DAYS & STOPS	0.0000		0.00	
501.001	ED COMM CENTER - MEDIA LIBRY	RWADA %	0.0000		0.00	
502.000	EDUCATIONAL TELEVISION	FTE REQUESTED	0.3225	95,635.0000	30,842.00	0

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505.494	ED COMM-MUSIC LIB-MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.0000	136,468.0000	0.00	
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		0.00	
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		0.00	
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000	796.0000	0.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,871.0000	✓3,871.00	3871
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		26,808.00	27650
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED	0.0000		7,500.00	7500
511.000	PRINTING	LABOR 3 YR AVG	26.3700		181,808.00	213,000
511.001	PRINTING/BULK MAILING	ACTUAL USAGE	0.0000		0.00	
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		0.00	
511.005	PRINTING - COURIER	# DAYS & STOPS	15.0000	1,045.0000	✓15,675.00	15,675
512.000	COMP SVC-CAI/LAN	PER FTE REQ	1.5000	124,342.0800	186,513.00	235,713 (add 2 days)
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ	0.0000		48,647.00	35,788
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	7.0000	3,195.0000	✓22,365.00	22,365
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC	0.0000		✓800.00	800
513.002	LIBRARY AUTOMATION-MANDARIN	DIST SPECIFIC	0.0000		✓4,760.00	4760
513.003	LIBRARY AUTOMATION-ALEXANDRIA	DIST SPECIFIC	0.0000		0.00	
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEE/DISTR	0.0000	851.0000	0.00	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.0000		✓105,053.00	105,053

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Initial Request for Services
Fiscal Year: 2015-16

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Unit Cost	Contract Amt	2015-16 Initial Request
517.000	COORD, OTHER-CENTRAL	PER PARTICIPANT	0.0000		0.00	
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	112.0000	93.2000	10,438.00	10,438
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION	0.0000	70,430.0000	0.00	
521.597	PLANNING/INSTR-W/MAD-ONEIDA	FTE REQUESTED	0.0000		0.00	
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR	0.0000		1/27,640.00	27,640
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR	0.0000		✓51,655.00	51,655
523.493	INTER-SCHOL COOR-W/ GV BOCES	X-CONTRACT	0.0000		0.00	
525.000	STAFF DVLPMNT-CURR MENTOR-BASE	POOLED/1 DAY/WK	Tiffany - 2.0000	28,130.0000	56,260.00	57,16,340 (add 4 pay 12 @ 4 days ea
525.001	STAFF DVLPMNT-CURR MENTOR-SUBS	RATE/1DAY/WK	0.0000		✓15,000.00	15,000
525.002	STAFF DVLPMNT-CURR MENTOR-SUMMER	PER DAY	10.0000	740.0000	7,395.00	11,100 increase to 15 days
525.003	STF DVLPMNT-CURR MNTR-SUMMER STIPND	AS USED	0.0000		✓55,000.00	55,000
525.004	STAFF DVLPMNT-STEM MENTORS	RATE/1DAY/WK	2.6400	28,130.0000	74,263.00	112,520 increase Rate to 4 days
525.005	STAFF DVLPMNT-STEM CURR MAP	RATE/1DAY/WK	0.0000		0.00	
525.006	STAFF DVLPMNT-STEM SUBS	RATE/1DAY/WK	0.0000		✓15,500.00	15,500
525.007	STAFF DVLPMNT-STEM STIPENDS	RATE/1DAY/WK	0.0000		0.00	
525.008	STAFF DVLPMNT-STEM EVALS	RATE/1DAY/WK	0.0000		✓5,400.00	5,400
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT	0.0000		✓4,148.00	4,148
527.000	INSTR MAT DEVEL-ELEM SCIENCE	FTE REQ & KITS	0.0000		✓30,851.00	30,851
527.001	DISCRETIONARY-ELEM SCIENCE	FTE REQ & KITS	0.0000		89,008.00	30,000

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BOCES Initial Request for Services
Fiscal Year: 2015-16

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Program/ Service#	Description	Cost Basis	Current 2014-15 Contract		Contract Amt	2015-16 Initial Request
			Quantity	Unit Cost		
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC	0.0000		✓ 500.00	500
527.003	SCI DISCOVERY CTR-DIST SPEC	DIST SPECIFIC	0.0000		✓ 4,500.00	4500
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	4,083.0000	16.2720	✓ 66,603.00	66,603
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS	0.0000		0.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS	0.0000		✓ 21,655.00	21,655
528.003	IND-ED ACT COOR-CDC SERVICE LFN	DIST REQUESTS	0.0000		0.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	COST PER PARTIC	4.0000	234.4400	✓ 938.00	938
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS	0.0000		0.00	
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS	0.0000		0.00	
529.499	PRINTING W/CAEW BOCES	X-CONTRACT	0.0000		0.00	
533.599	ODYSSEY OF THE MIND W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
536.000	MODEL SCHOOLS-BASE	RWADA %	0.0000		✓ 12,807.00	12,807
536.001	MODEL SCHOOLS-DIST SPEC	ACTUAL USAGE	0.0000		0.00	
537.000	SCH CURR-BASE	RWADA %	4,375.0000	6.6238	✓ 28,979.00	28,979
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s	0.0000		✓ 33,590.00	33,590
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	7.0000	2,280.0000	✓ 15,960.00	15,960
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	1,000.0000	✓ 1,000.00	1,000
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC	0.0000		10,000.00	9000
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	DIST SPECIFIC	0.0000		7,883.00	15,000
537.006	SCH CURR-STIPENDS	AS USED	0.0000		0.00	
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	✓ 300.00	300
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	100.0000	✓ 100.00	100

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Program/ Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Unit Cost	Contract Amt	2015-16 Initial Request
537.009	SCH CURR-VALUE ADDED ANALYSIS	PER STD & TEAM	0.0000		0.00	
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	7.0000	1,000.0000	✓7,000.00	7000
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00	
537.012	SCH CURR-REGIONAL SCORING	PER BUILDING	0.0000		✓40,000.00	40,000
537.064	SCH CURR-PRINCIPALS COALITION	DIST SPECIFIC	3.0000	1,200.0000	3,600.00	8
538.496	TEST SCORING W/ MON 2	X-CONTRACT	0.0000		0.00	
540.698	STAFF DEV W/PUTNAM WESTCHESTER BOC	X-CONTRACT	0.0000		0.00	
542.599	INSTR MAT DEVLPMNT W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
545.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
547.591	School/Curriculum Improvement Plann		0.0000		0.00	
548.596	SCH CURR W/ALBANY BOCES	X-CONTRACT	0.0000		0.00	
550.591	COMPUTER SVC, INSTR W/ ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
551.594	SCH CURR-W/OCM BOCES	X-CONTRACT	0.0000		0.00	
552.599	SCH CURR-W/BROOME-TIOGA BOCES	X-CONTRACT	0.0000		✓9,598.00	9536
553.497	SCHOOL CURR IMP PLANNING W/CAYUGA-C	X-CONTRACT	0.0000		0.00	
554.494	SCH CURR-W/MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
555.591	MODEL SCHOOLS W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	

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**BOCES Initial Request for Services
Fiscal Year: 2015-16**

School District: HORSEHEADS CSD
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Contract Unit Cost	Contract Amt	2015-16 Initial Request
556.693	MODEL SCHOOLS W/TST BOCES	X-CONTRACT	0.0000		0.00	
557.498	SCH CURR-W/OTSEGO N. CATSKILL BOCES	X-CONTRACT	0.0000		0.00	
558.693	SCH CURR-W/TST BOCES	X-CONTRACT	0.0000		0.00	
560.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
561.598	SCH CURR-W/WSWHE BOCES	X-CONTRACT	0.0000		0.00	
562.493	SCH CURR-W/GEN VALLEY BOCES	X-CONTRACT	0.0000		0.00	
563.597	PRINTING W/MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		0.00	
564.494	INSTR MAT DEVLPMNT W/ MONROE #1 BOCE	X-CONTRACT	0.0000		0.00	
565.591	LIBRARY SVCS W/ ERIE 1 BOCES		0.0000		0.00	
566.591	PRINTING W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
567.690	SCH CURR-W/SULLIVAN BOCES	X-CONTRACT	0.0000		0.00	
568.596	MODEL SCHOOLS W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
569.495	INTER-SCHOL COOR-W/ WFL BOCES	X-CONTRACT	0.0000		0.00	
570.695	SCH SAFETY ASSESSMENT W/ ULSTER BOC	X-CONTRACT	0.0000		0.00	
571.495	COMPUTER SVC, INSTR W/WFL BOCES	X-CONTRACT	0.0000		0.00	
572.597	SCH CURR-W/MDSION-ONEIDA BOCES	X-CONTRACT	0.0000		0.00	

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Fiscal Year: 2015-16

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Program/ Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Unit Cost	Contract Amt	2015-16 Initial Request
602.000	HC COORD-GST PLAN	FEE/ ENROLLEE	0.0000		0.00	
602.001	HLTH COORD-STEUBEN PLAN	FEE/ENROLLEE	0.0000		0.00	
602.002	WORKERS COMP COORD	FLAT RATE	0.0000	2,798.0000	0.00	
603.599	TRANSPORTATION: CHAPTER 853	X-CONTRACT	0.0000		0.00	
605.000	CSC- GENERAL		0.0000		0.00	
605.001	CSC-TELECOM	#NTWK CARDS	0.0000		√80,292.00	90,292
605.002	CSC-DESKTOP	FTE REQUESTED	0.0000		√328,943.00	328,943
605.003	CSC-EMAIL	# EMAIL ACCTS	0.0000		√15,549.00	15,549
605.004	CSC-HELPDESK	% OF UTILIZ	0.0000		0.00	
605.005	CSC-INST TECH	BEDS ENROLL	0.0000		√35,818.00	35,818
605.006	CSC-SERVER	#NTWK CARDS	0.0000		√67,124.00	67,124
605.007	CSC-ON-LINE	PER DEMARC	0.0000		√55,067.00	55,067
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		288,798.00	208,859
605.009	CSC-DOC IMAGING	RWADA %	0.0000		√27,108.00	27,108
605.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL	0.0000		√134,596.00	134,596
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		13,961.00	14,014
605.012	CSC-FINANCIAL	PER TRANSACT	0.0000		95,839.00	98,578
605.013	CSC-DSRS	BEDS ENRL/FTE	0.0000		√61,160.00	61,160
605.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
605.015	CSC-TEST SCORING-BASE	# TESTS SCORE	0.0000		√34,964.00	34,964
605.016	CSC-TEST SCORING-DIST SPEC	DIST REQUESTS	0.0000		57,386.00	60,652
605.017	CSC-IDEAS	BEDS ENROLL	0.0000		√17,937.00	17,937
605.018	CSC-INTERNET	# WEB HITS	0.0000		√48,613.00	48,613

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Program/ Service#	Description	Cost Basis	Current 2014-15 Contract Quantity	Unit Cost	Contract Amt	2015-16 Initial Request
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.020	CSC-CLEAR TRACK 200	# SPEC ED STDS	0.0000		22,089.00	25,121
605.021	CSC-CAFETERIA POS-BASE	BEDS ENROLL	0.0000		√20,404.00	20,404
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.023	CSC-ID CARDS	COST PER ITEM	0.0000		0.00	
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		√24,494.00	24,494
605.025	CSC-METERING & MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		0.00	
605.027	CSC-VOIP	PER VOICML ACCT	0.0000		0.00	
605.028	CSC-BACKUP SERVICE	PER WORKSTATN	0.0000		√38,383.00	38,383
605.029	CSC-SECURITY	BEDS ENROLL	0.0000		68,982.00	like 902
605.030	CSC-ENHANCED MEDICAID COORDINATION	BEDS ENROLL	0.0000		0.00	
605.031	FAX SERVICE	BEDS ENROLL	0.0000		0.00	150 (add me line)
608.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	445.0000	36.7800	√16,358.00	16,358
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000	270.0000	0.00	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	0.0000		0.00	
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	0.0000		√1,500.00	1500
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000		√61,940.00	61,940
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	0.0000		√4,540.00	4,540
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	0.0000		√3,000.00	3,000
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	0.0000		0.00	
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	0.0000		√5,176.00	5,176

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610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	0.0000	36.5100	0.00	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	87.0000	125.7600	√10,940.00	10,940
612.000	CBO-BASE	RWADA %	0.0000		√606,091.00	606,091
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS	0.0000		0.00	
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ	0.0000		0.00	
614.000	PUBLIC INFO-BASE	POOLED RATE	0.0000	55,870.0000	0.00	
614.001	PUBLIC INFO-WEB DESIGN	POOLED RATE	0.0000		0.00	
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT	0.0000		√3,110.00	3110
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	X-CONTRACT	0.0000		√7,980.00	7980
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	1.0000		√279,927.00	279,927
618.000	GASB-45 PLANNING AND VALUATION SERV	FLAT FEE/CONTR	0.0000		750.00	10,000
619.000	FINGERPRINTING	FLAT FEE PR DST	1.0000	834.0000	834.00	8
620.596	PUBLIC INFO-BASE	X-CONTRACT	0.0000		0.00	
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC	0.0000		√705.00	705
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE	0.0000		√5,295.00	5295
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	1.0000	1,000.0000	√1,000.00	1000
624.001	SCH BOARD TRAINING	PER DIST/BOARD	0.0000		0.00	
627.495	Staff Development: Clerical w/ WFL	X-CONTRACT	0.0000		0.00	

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629.591	COMPUTER SERVICE:MGMT W/ ERIE 1 BOC	X-CONTRACT	0.0000		0.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		✓ 13,848.00	13,848
631.894	CSC-X-CONT E SUFFOLK	X-CONTRACT	0.0000		✓ 16,408.00	16,408
633.493	HLTH CARE COORD W/GV BOCES	X-CONTRACT	0.0000		0.00	
634.495	STAFF DEVELOP: BUS DRIVERS W/WFL	X-CONTRACT	0.0000		0.00	
635.493	NEGOTIATIONS(LBR RELTNS) W/GV BOCES	X-CONTRACT	0.0000		0.00	
636.497	NEGOTIATIONS(LBR RELTNS) W/C-O BOCE	X-CONTRACT	0.0000		0.00	
637.493	COOP BIDNG COORD(FOOD SVC) W/GV	X-CONTRACT	0.0000		0.00	
638.495	COOP BIDNG COORD(ENERGY)W/WFL	X-CONTRACT	0.0000		0.00	
640.495	COOP AD/RECRUITING-WFL	X-CONTRACT	0.0000		0.00	
641.496	COOP AD/RECRUITING-MON #2	X-CONTRACT	0.0000		0.00	
643.499	NEGOTIATIONS(LBR RELTNS) W/CAEW BOC	X-CONTRACT	0.0000		0.00	
644.693	STAFF DEVELOP: BUS DRIVERS W/TST	X-CONTRACT	0.0000		0.00	
645.694	COOP BDNG COORD W/ E. SUFFOLK	X-CONTRACT	0.0000		0.00	
647.499	STAFF DEVELOP: BUS DRIVERS W/CA BOC	X-CONTRACT	0.0000		0.00	

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648.698	RECRUITING W/ PUTNAM BOCES	X-CONTRACT	0.0000		0.00	
649.493	STAFF DEVELOP: BUS DRIVERS W/GV BOC	X-CONTRACT	0.0000		0.00	
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT	0.0000		0.00	
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT	0.0000		12,000.00	12,000
666.693	WASTE REMOVAL-TST	X-CONTRACT	0.0000		0.00	
667.596	SAFETY RISK W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
668.596	LABOR RELATIONS W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
725.000	OCC THRPHY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
726.000	PHY THRPHY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
728.000	VISION RELATED SVC	RATE/IND & GRP	0.0000		0.00	
729.000	SPEECH RELATED SVC	RATE/IND & GRP	0.0000		0.00	
731.000	ADAPTED PE RELATED SVC	RATE/IND & GRP	0.0000		0.00	
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000		0.00	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
736.000	MUSIC THERAPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	

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737.000	ONE ON ONE NURSE-RN REL SVC	POOLED FTE NURS	0.0000		0.00	
737.001	ONE ON ONE NURSE-LPN REL SVC	POOLED FTE NURS	0.0000		0.00	

SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 12/05/2014 TO GST BOCES, COLIN PIERCE, BUSINESS ADMINISTRATOR

Summer Programs - F837: 19 students est. cost = 123,257
3.5 1:1 Aides est. cost = 19,270.86

2014-2015 Request for Related Services

DISTRICT: **Horseheads Central School**

SERVICE	CODE	725 OT IND.	725 OT GROUP	726 PT IND.	728 VISION IND.	729 SPEECH IND	729 SPEECH GROUP	731 ADPE IND.	731 ADPE GROUP	734 COUNSEL IND	734 COUNSEL GROUP	732 1:1 AIDE 1/2 TIME	732 1:1 AIDE FULL TIME	735 MAIN- STREAM	737 1:1 NURSE IND
ACADEMIC DELAY															
203.220	1:12:1														
ELSMERE															
205.000	1:15			4		1	4			3	9				1
1:8:1															
209.000	1:8:1	8.725	4	3.25			9		26.68	31.79	80.87		1		
Broad Horizon EPC															
216.000	1:6:1						2								
Beecher, EDA, Hornell (Emotionally Disabled)															
216.214	1:6:1									1.667	2.5				
AUTISM															
216.217	1:6:1	14	1	8		45.09	14					1	1		
MULTIPLY DISABLED															
216.219	1:6:1	13		11		19	2						2		
PATHWAYS DAY T															
216.224	1:6:1														
TOTALS		36	5	26	0	65	31	0	27	36	92	1	4	0	1