

Encl. #11.07
February 26, 2015

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 28,800 -

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2020-99-19-00-150

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2020-99-19-W-400

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To find salary code for interim
Director of PE Athletics

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE My An By DATE 01/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 1/20/15

Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 27,700-

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1621-41-00-00 400

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9010-99-01-00 800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

To cover

<u>PO# 15-01026</u>	<u>Broad St Survey</u>	<u>12,500⁰⁰</u>
<u>PO# 15-01583</u>	<u>IS/MS Survey</u>	<u>15,200⁰⁰</u>

requested by Katy Buziotti

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE [Signature] DATE 01/14/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 1/20/15

Adoption date: June 04, 2001

Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 198,127⁵⁸

1680-14-00-00-490

159,252²⁴

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-99-00-00-490

38,875³⁴

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

9020-99-00-00-800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Accelerate the 5 year technology replacement schedule to bring
replacements back in line with the schedule, requested
by Katy Buzzetti

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE

M. Maney

DATE

02/05/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE

[Signature]

DATE

2/5/15

Adoption date: June 04, 2001

Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 250,000⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1621-41-01-00-400

9010-99-00-00-800 75,000

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9020-99-00-00-800 175,000

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Install cameras at Bus Garage, add additional cameras at MSTIS
heating control upgrades @ MSTIS, district-wide parking lot
repairs, requested by Katy Burzutti

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Myra By DATE 2/6/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR'S SIGNATURE [Signature] DATE 2/6/15

Adoption date: June 04, 2001
Effective: July 01, 2001