



Encl. # 11.5  
April 22, 2015

*Innovation in creating student success  
through cooperative services*



TO: Superintendent  
FROM: Colin Pierce  
Business Administrator  
DATE: March 26, 2015  
RE: BOCES Services

2015-2016 FINAL REQUEST FOR BOCES SERVICES

The Board of Education of the **HORSEHEADS CENTRAL SCHOOL DISTRICT** requests the following services be provided by the Greater Southern Tier Board of Cooperative Educational Services for the school year 2015-2016, in accordance with the provisions of Section 1950 of the Education Law.

Please sign and return the completed Final Request Form to me **no later than** May 1, 2015.

Signed \_\_\_\_\_  
Superintendent

Date: \_\_\_\_\_

CP:mtm

TO: Ralph Marino Jr. (Horseheads)  
FROM: Linda Perry, Director  
RE: SIP Budget Approval  
DATE: March 23, 2015

Attached is the 2015-16 SIP Workshop Planning Sheet. Your SIP representative has the complete SIP Catalog including workshop descriptions, dates and locations.

The Workshop Planning Sheet has a place for you to list the anticipated number of participants and calculates the costs for budgeting purposes.

Your initial BOCES budget for 2015-16 has **\$33,590** for SIP workshops. You also have budgeted **\$15,000** for consultant work in your district. Use the SIP Workshop Planning Sheet to increase or decrease the number of slots initially requested. If there is no change from initial budget, please just sign below. If there are changes please sign at the bottom of the page and attach the SIP Workshop Planning Sheet.

**From Initial Budget**

SIP Workshops	=	\$33,590
TBA consultant	=	\$15,000
Total		<u>\$48,590</u>

\_\_\_\_\_  
Superintendent's Signature

**From SIP Workshop Planning Sheet**

Budgeted Amount		
+ Consultant		<u>\$15,000</u>
Total		_____

\_\_\_\_\_  
Superintendent's Signature

**DISTRICT: Horseheads Central**

**SIP WORKSHOP OFFERINGS  
2015-2016**

	<b>CLOCK HOURS</b>	<b>NUMBER OF PARTICIPANTS</b>	<b>\$135 PER DAY PER PERSON</b>	<b>TOTAL AMOUNT BUDGETED</b>
Co-Teaching and Collaborative Planning to Meet Needs of Diverse Learners Grades K-12	12		\$270.00	\$0.00
Supporting the Math CCLS Grades K-2	6	10	\$135.00	\$1,350.00
Supporting the Math CCLS Grades 3-5	6	10	\$135.00	\$1,350.00
Supporting the MATH CCLS Grades 6-8	6	9	\$135.00	\$1,215.00
Supporting the ELA CCLS Grades K-8	6	10	\$135.00	\$1,350.00
Integrating ELA Standards in a Fine Arts Setting	12	6	\$270.00	\$1,620.00
Examining the Social Studies Framework and Utilizing the New Toolkits	18	40	\$405.00	\$16,200.00
Literacy and Social Studies: Integrating the Literacy Standards (7-12)	12	8	\$270.00	\$2,160.00
Literacy and Science: Integrating the Literacy Standards (7-12)	12	8	\$270.00	\$2,160.00
Restructuring the Classroom for Effective Teaching and Learning	30	9	\$675.00	\$6,075.00
Making Grades Meaningful: A Standards-based Grading Approach	6	0	\$135.00	\$0.00
Superintendents Conference Day Offerings	6	0	\$135.00	\$0.00
Therapeutic Crisis Intervention Refresher	6	0	\$135.00	\$0.00
Therapeutic Crisis Intervention	24	0	\$540.00	\$0.00

110

\$33,480.00

Total Cost

Signature of Superintendent or SIP Representative: \_\_\_\_\_

**PLEASE BE SURE TO PUT THIS AMOUNT ON YOUR FINAL BUDGET PAGE AT THE 537.001 SERVICE  
This form should be signed and returned with your BOCES Final Request for Services by May 1, 2015**

## 2015-2016 Request for Related Services

DISTRICT:

SERVICE	CODE	725 OT IND.	725 OT GROUP	726 PT IND.	728 VISION IND.	729 SPEECH IND	729 SPEECH GROUP	731 ADPE IND.	731 ADPE GROUP	734 COUNSEL IND	734 COUNSEL GROUP	732 1:1 AIDE 1/2 TIME	732 1:1 AIDE FULL TIME	735 MAIN- STREAM	737 1:1 NURSE IND
<b>ACADEMIC DELAY</b>															
203.220	1:12:1														
<b>ELSMERE</b>															
205.000	1:15			2		1	7	2		4	12				1
<b>1:8:1</b>															
209.000	1:8:1	10	4	3			15			35	91		1		
<b>Broad Horizon EPC</b>															
216.000	1:6:1						2			5	25				
<b>Beecher, EDA, Hornell (Emotionally Disabled)</b>															
216.214	1:6:1									2	3				
<b>AUTISM</b>															
216.217	1:6:1	26	1	10		25	19		1				2		
<b>MULTIPLY DISABLED</b>															
216.219	1:6:1	8		11		18							1		
<b>PATHWAYS DAY T</b>															
216.224	1:6:1														
<b>TOTALS</b>		<b>44</b>	<b>5</b>	<b>26</b>	<b>0</b>	<b>44</b>	<b>43</b>	<b>2</b>	<b>1</b>	<b>46</b>	<b>131</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**PLEASE RETURN BY 06/01/2015**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
001.000	ADMINISTRATION	RWADA %	13.4200		924,014.00	13.5800		953,635.00
002.000	RENTAL OF FACILITIES	RWADA %	13.4200		94,671.00	13.5800		102,069.00
002.010	TRANSFER TO CAPITAL FUND	RWADA %	13.4200		187,880.00	13.5800		190,120.00
002.020	DEBT SERVICE - EPC	RWADA %			0.00	13.5800		95,352.00
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	13.3110		2,069,376.00			2,318,370.00
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE			0.00			
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	0.0750	33,194.0000	2,489.55	0.5000	28,266.0000	14,133.00
203.225	S/P 1:12:1-AD- RS OT	RATE/IND&GRP			0.00			
203.226	S/P 1:12:1-AD- RS PT	RATE/IND&GRP			0.00			
203.228	S/P 1:12:1-AD- RS VISION	RATE/IND&GRP			0.00			
203.229	S/P 1:12:1-AD- RS SPCH	RATE/IND&GRP			0.00			
203.231	S/P 1:12:1-AD-RS AD PE	RATE/IND&GRP			0.00			
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	RATE/IND&GRP		41,870.0000	0.00		43,364.0000	
203.234	S/P 1:12:1-AD- RS CNSL	RATE/IND&GRP			0.00			
203.235	S/P 1:12:1-AD-RS MAINST	RATE/IND&GRP			0.00			
203.236	S/P 1:12:1-AD- RS MUSIC	RATE/IND&GRP			0.00			
203.725	S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/IND&GRP			0.00			

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
203.726 S/P	1:12:1-HEARING IMPAIRED RS PT	RATE/IND&GRP			0.00			
203.732 S/P	1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/IND&GRP			0.00			
203.734 S/P	1:12:1-HEARING IMPR RS COUNSEL	RATE/IND&GRP			0.00			
203.735 S/P	1:12:1 HEARING IMP RS MAINSTREA	RATE/IND&GRP			0.00			
205.000 S/P	1:15-ELSMERE		13.3125	17,324.0000	230,625.75	12.0000	16,952.0000	203,424.00
205.206 S/P	1:15-COMMUNITY JOB CENTER	ACTUAL FTE			0.00			
205.725 S/P	1:15-ELSMERE RS OT	RATE/IND&GRP			0.00			
205.726 S/P	1:15-ELSMERE RS PT	RATE/IND&GRP			10,880.00	2.0000		6,560.00
205.729 S/P	1:15-ELSMERE RS SPEECH	RATE/IND&GRP			7,634.00			11,520.00
205.731 S/P	1:15-ELSMERE RS ADAP PE	RATE/IND&GRP			0.00	2.0000		4,640.00
205.732 S/P	1:15-ELSMERE RS 1:1 AIDE	RATE/IND&GRP		41,870.0000	0.00		43,364.0000	
205.734 S/P	1:15-ELSMERE RS COUNSELING	RATE/IND&GRP			25,764.00			30,400.00
205.737 S/P	ELSMERE RS NURSE		1.0030	58,476.0000	58,849.01	1.0000		57,910.00
209.000 S/P	1:8:1	ACTUAL FTE	30.4450	34,590.0000	1,053,092.55	31.0000	36,038.0000	1,117,178.00
209.725 S/P	1:8:1 RS OT	RATE/IND&GRP			21,570.00			30,720.00
209.726 S/P	1:8:1 RS PT	RATE/IND&GRP			8,628.44	3.0000		9,840.00
209.729 S/P	1:8:1 RS SPEECH	RATE/IND&GRP			11,160.00			19,200.00
209.731 S/P	1:8:1 RS ADAPTED PE RS - Add Service	RATE/IND&GRP			39,600.00			
209.732 S/P	1:8:1 RS 1:1 AIDE	RATE/IND&GRP	1.0000	41,870.0000	41,870.00	1.0000	43,364.0000	43,364.00

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP			215,466.29			244,720.00
209.735 S/P 1:8:1 RS MAINSTREAMING- <i>Add Service</i>		RATE/IND&GRP			21,308.40			<u>                    </u>
213.693 S/P 1:8:1 WCATT-ALLEG BOCES		ACTUAL FTE			0.00			<u>                    </u>
216.000 S/P 1:6:1-EPC		ACTUAL FTE	3.2150	46,500.0000	149,497.50	<del>4,000</del> <i>3,600</i>	41,160.0000	148,176.00 <i>104,640</i>
216.025 S/P 1:6:1-BROAD HORIZONS RS OT		RATE/IND&GRP			0.00			<u>                    </u>
216.026 S/P 1:6:1-BROAD HORIZONS RS PT		RATE/IND&GRP			0.00			<u>                    </u>
216.028 S/P 1:6:1-BROAD HORIZONS RS VISION		RATE/IND&GRP			0.00			<u>                    </u>
216.029 S/P 1:6:1-BROAD HORIZONS RS SPCH		RATE/IND&GRP			2,480.00	2.0000		2,560.00
216.032 S/P 1:6:1-BROAD HORIZONS 1:1 AIDE		RATE/IND&GRP			0.00			<u>                    </u>
216.034 S/P 1:6:1-BROAD HORIZONS RS COUNSEL		RATE/IND&GRP			0.00			<u>                    </u>
216.214 S/P 1:6:1-ED HOST SITES		ACTUAL FTE	2.1000	46,795.0000	98,269.50	1.0000	51,900.0000	51,900.00
216.215 S/P 1:6:1-ED HOST SITES RS OT		ACTUAL FTE			0.00			<u>                    </u>
216.216 S/P 1:6:1-ED HOST SITES RS PT		ACTUAL FTE			0.00			<u>                    </u>
216.217 S/P 1:6:1-AUTISM		ACTUAL FTE	9.0000	40,500.0000	364,500.00	9.0000	40,486.0000	364,374.00
216.219 S/P 1:6:1-MULTIPLY DISABLED		ACTUAL FTE	5.0000	40,500.0000	202,500.00	5.0000	40,486.0000	202,430.00
216.224 S/P 1:6:1-DAY TREATMENT		ACTUAL FTE		56,629.0000	0.00			<u>                    </u>
216.225 S/P 1:6:1-DAY TREATMENT RS OT		RATE/IND&GRP			0.00			<u>                    </u>
216.226 S/P 1:6:1-DAY TREATMENT RS PT		RATE/IND&GRP			0.00			<u>                    </u>
216.228 S/P 1:6:1-DAY TREATMENT RS VISION		RATE/IND&GRP			0.00			<u>                    </u>

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
216.229	S/P 1:6:1-DAY TREATMENT RS SPEECH	RATE/IND&GRP			0.00			
216.231	S/P 1:6:1-DAY TREATMENT RS ADAP PE	RATE/IND&GRP			0.00			
216.232	S/P 1:6:1-DAY TREATMENT RS 1:1 AIDE	RATE/IND&GRP			0.00		43,364.0000	
216.234	S/P 1:6:1-DAY TREATMENT COUNSELING	RATE/IND&GRP			0.00			
216.235	S/P 1:6:1-DAY TREATMENT MAINSTREAM	RATE/IND&GRP			0.00			
216.425	S/P 1:6:1-ED RS OT	RATE/IND&GRP			3,276.00			
216.426	S/P 1:6:1-ED RS PT	RATE/IND&GRP			0.00			
216.429	S/P 1:6:1-ED RS SPEECH	RATE/IND&GRP			744.00			
216.431	S/P ED HOST RS AD PE				0.00			
216.432	S/P 1:6:1-ED HOST SITE 1:1 AIDE	RATE/IND&GRP		41,870.0000	0.00		43,364.0000	
216.434	S/P 1:6:1-ED RS COUNSELING	RATE/IND&GRP			17,682.67			10,640.00
216.435	S/P 1:6:1-ED HOST SITE MAINSTREAM	RATE/IND&GRP			0.00			
216.626	S/P 1:6:1-ED HOST SITES RS PT	ACTUAL FTE			0.00			
216.714	S/P 1:6:1-ED HOST SITES RS OT	ACTUAL FTE			0.00			
216.719	S/P 1:6:1-ED HOST SITES RS SPEECH	ACTUAL FTE			0.00			
216.725	S/P 1:6:1-AUTISM RS OT	RATE/IND&GRP			36,560.00			67,640.00
216.726	S/P 1:6:1-AUTISM RS PT	RATE/IND&GRP			21,760.00	10.0000		32,800.00
216.729	S/P 1:6:1-AUTISM RS SPEECH	RATE/IND&GRP			72,863.00			88,320.00
216.731	S/P 1:6:1-AUTISM RS ADPE	RATE/IND&GRP			0.00			1,160.00
216.732	S/P 1:6:1-AUTISM RS 1:1 AIDE	RATE/IND&GRP	1.5000	41,870.0000	62,805.00	2.0000	43,364.0000	86,728.00
216.734	S/P 1:6:1-AUTISM RS COUNSELING	RATE/IND&GRP			0.00			



GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
216.735 S/P	1:6:1-AUTISM RS MAINSTREAM	RATE/IND&GRP			0.00			
216.736 S/P	1:6:1-AUTISM RS MUSIC THERAPY	RATE/IND&GRP			0.00			
216.925 S/P	1:6:1-MULTIPLY DISABLED RS OT	RATE/IND&GRP			29,925.00			20,480.00
216.926 S/P	1:6:1-MULTIPLY DISABLED RS PT	RATE/IND&GRP			29,920.00	11.0000		36,080.00
216.928 S/P	1:6:1-MULTIPLY DISABLED RS VISI	RATE/IND&GRP			0.00			
216.929 S/P	1:6:1-MULTIPLY DISABLED RS SPCH	RATE/IND&GRP			50,360.00			46,080.00
216.931 S/P	1:6:1-MULTIPLY DBLED RS AD PE	RATE/IND&GRP			0.00			
216.932 S/P	1:6:1-MULTIPLY DBLED RS 1:1 AID	RATE/IND&GRP	2.0000	41,870.0000	83,740.00	1.5000	43,364.0000	85,046.00
216.934 S/P	1:6:1-MULTIPLY DBLED RS CNSL	RATE/IND&GRP			0.00			
216.935 S/P	1:6:1-MULTIPLY DBLED RS MAINSTR	RATE/IND&GRP			0.00			
216.936 S/P	1:6:1-MULTIPLY DBLED RS MUSIC	RATE/IND&GRP			0.00			
216.937 S/P	1:6:1-MULTIPLY DBLD RS 1:1 NURS	RATE/IND&GRP			0.00			
301.000	ITINERANT MUSIC	POOL % FTE REQ		96,124.0000	0.00		97,990.0000	
303.000	ITINERANT ART	POOL % FTE REQ		85,742.0000	0.00		87,707.0000	
304.000	ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.2600	129,438.0000	33,854.00	0.8000	126,217.0000	100,974.00
304.001	ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ	0.8000	28,960.0000	23,168.00	0.8000	29,636.0000	23,709.00
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ		104,544.0000	0.00		107,412.0000	

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
307.000	ITINERANT-ENGLISH SECOND LANGUAGE <i>Add service</i>	POOL % FTE REQ		85,344.0000	0.00	<u>1.80</u>	87,057.0000	<u>69,645.60</u>
308.000	ITINERANT PHYSICAL EDUCATION	POOL % FTE REQ		124,371.0000	0.00		116,671.0000	
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.8000	101,405.0000	81,124.00	0.8000	102,764.0000	82,211.00
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.8000	80,523.0000	64,418.00	0.8000	86,166.0000	68,933.00
311.692	CHINESE W/ ONEIDA HERKIMER MAD BOCE	X-CONTRACT			0.00			
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ	0.6000	100,151.0000	60,091.00	0.6000	100,559.0000	60,335.00
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ	1.0000	68,807.0000	68,807.00	1.0000	74,554.0000	74,554.00
316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ		129,835.0000	0.00		135,310.0000	
318.000	GENERAL SUPERVISION/COORDINATION			130,245.0000	0.00			
320.000	SUPERVISOR:SPECIAL EDUCATION PROGRA		0.2000	90,040.0000	18,008.00			<i>should be 0.20</i> 30,140.00 <i>15,070</i>
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ		115,296.0000	0.00	<i>40</i> <del>0.2000</del>	114,098.0000	22,820.00 <i>45,640</i>
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.3900	102,291.0000	39,893.00	0.3300	103,176.0000	34,048.00
327.000	ITINERANT TEACHER OF THE DEAF	POOL % FTE REQ		110,922.0000	0.00		112,242.0000	

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
328.693	INTERNAL AUDITOR W/TST BOCES	X-CONTRACT			12,111.00			9,231.00
329.499	BUSINESS MANAGER W/ CATT-ALL BOCES	X-CONTRACT			0.00			
330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ	0.8000	59,660.0000	47,728.00	0.8000	69,289.0000	55,431.00
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ		105,905.0000	0.00		109,873.0000	
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ		111,340.0000	0.00		110,970.0000	
334.499	ITINERANT VISUALLY IMPAIRED	X-CONTRACT			0.00			
335.698	ITIN DIAG SVS W/PUT-WEST	X CONTRACT			0.00			
337.494	ITINERANT SPEECH IMPAIRED W/ MON 1	POOL % FTE REQ			0.00			
342.494	ITINERANT PHYSICAL THERAPY W/ MON 1	POOL % FTE REQ			0.00			
343.499	OCCUPATIONAL THERAPY EVAL W/ CAEW B	POOL % FTE REQ			0.00			
344.495	OCCUPATIONAL THERAPY W/ WFL BOCES	POOL % FTE REQ			0.00			
401.000	ARTS IN ED(BASE)	RWADA %			8,549.00			8,806.00
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS			24,500.00			24,500.00

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
401.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS			16,000.00			16,000.00
401.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE			0.00			
402.000	EQUIV ATT ED/GED - BUSH	FLAT FEE/ CLASS		65,788.0000	0.00			
402.001	EQUIVALENT ATT ED (GED) WW&CPRS	PUPIL DAYS ENRL			0.00			
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR			18,632.00			18,632.00
403.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #s		9,957.0000	0.00		9,838.0000	
403.004	ALT ED - MIDDLE SCHOOL-HORNELL	JULY 1 st #s		16,336.0000	0.00		16,579.0000	
403.005	ALT ED - MIDDLE SCHOOL COOPERS	JULY 1 st #s		15,624.0000	0.00		13,777.0000	
403.006	ALT ED - AFTER SCHOOL LEARNING CTR	JULY 1 st #s			0.00			
405.599	EQUIV ATT ED/GED W/ BROOME BOCES	X-CONTRACT			0.00			
406.693	EQUIV ATT ED/GED W/ TST BOCES	X-CONTRACT			0.00			
406.599	ALT ED - W/BROOME BOCES	X-CONTRACT			0.00			
409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	2.0000	216.0000	432.00			7,556.00
409.001	ACADMIC PRGS-ST JAMES-GEN ED	PUPIL DAYS SVC			0.00			
409.002	ACADMIC PRGS-ST JAMES-HNDCP	PUPIL DAYS SVC			0.00			
409.003	ACADMIC PRGS-CTE/AHSP STUDENTS	PUPIL DAYS SVC			0.00			

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDS Code: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
412.000	ADV PLCMT-ACE	BASED # ST ENR	65.2000	144.0000	9,389.00	56.0300	146.0000	8,180.00
412.001	ADV PLCMNT-ALFRED STATE	PER COURSE REG		657.0000	0.00		657.0000	
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG			72,556.00			71,000.00
415.001	SUMMER SCHOOL-DRIVER ED	PER COURSE REG			0.00			
415.002	SUMMER SCHOOL-REVIEW CLASSES	PER CLASS			0.00			
415.005	SUMMER SCHOOL-REGENTS EXAMS	PER EXAM			0.00			
415.006	SUMMER SCHOOL-COMMUNITY JOB CTR	ACTUAL FTE			0.00			
416.494	ACADMIC PRGS SPEC FACLT Y W/MONR 1	X-CONTRACT			341.88			
419.693	ACADMIC PRGS SPEC FACLT Y WTST BOCE	X-CONTRACT			360.00			
421.594	ACADMIC PRGS SPEC FACLT Y W/OCM	X-CONTRACT			0.00			
426.000	EXPL ENRICHMNT-STEM ACTIVITIES	BASE/EVENT FEE			6,300.00			6,300.00
426.001	EXPL ENRICHMNT-DISTRICT SPECIFIC	BASE/EVENT FEE			35,700.00			35,700.00
427.599	EXPL ENRICHMNT W/BROOME BOCES	X-CONTRACT			0.00			
428.494	EXPL ENRICHMNT W/MONROE 1 BOCES	X-CONTRACT			0.00			
430.000	DISTANCE LEARNING BASE-COORD	RWADA %		9.4910	0.00		9.9510	

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
430.001	DISTANCE LEARNING DIST SPEC	DIST SPECIFIC			0.00			
430.002	VIRTUAL WORLD PROJECT	FLAT CHG/DIST	1.0000	6,479.0000	6,479.00	1.0000	6,982.0000	6,982.00
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	SCI FAIR STIPND			6,000.00			6,000.00
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	SCI FAIR SEASON			1,500.00			1,500.00
430.005	VIRTUAL WORLD PROJ-CYBER CIV	PER STUDENT			0.00			
430.006	VIRTUAL WORLD PROJ-RIVER CITY	PER STUDENT			0.00			
430.007	DL-ADVANCED ACADEMICS BASE	RWADA	4,375.0000	3.4970	15,299.00	4,326.0000	3.5930	15,542.00
430.008	DL-ADVANCED ACADEMICS DIST SPEC	DIST SPECIFIC			5,000.00			5,000.00
432.495	DISTANCE LEARNING WWFL BOCES	X-CONTRACT			0.00			
433.496	DISTANCE LEARNING W/MON 2 BOCES	X-CONTRACT			0.00			
434.591	DISTANCE LEARNING ERIE 1 AS USED	X-CONTRACT			0.00			
438.594	DISTANCE LEARNING W/ OCM BOCES	X-CONTRACT			0.00			
439.499	EXPL ENRICHMNT W/CAEW BOCES	X-CONTRACT			0.00			
501.000	ED COMM CENTER - COURIER	# DAYS & STOPS			0.00			
501.001	ED COMM CENTER - MEDIA LIBRY	RWADA %			0.00			
502.000	EDUCATIONAL TELEVISION	FTE REQUESTED	0.3225	95,635.0000	30,842.00			

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.494	ED COMM-MUSIC LIB-MONROE #1 BOCES	X-CONTRACT			0.00			
506.000	CURRICULUM DEVELOPMENT <i>Remove</i>	FTE REQUESTED		136,468.0000	0.00	<del>0.8000</del>	139,197.0000	<del>111,358.00</del>
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED			0.00			
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED			0.00			
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE		796.0000	0.00		802.0000	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,871.0000	3,871.00	1.0000	3,948.0000	3,948.00
508.001	LIBRY SVC-DATABASES	AS USED			26,808.00			27,650.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED			7,500.00			7,500.00
511.000	PRINTING	LABOR 3 YR AVG	26.3700		181,806.00			213,786.00
511.001	PRINTING/BULK MAILING	ACTUAL USAGE			0.00			
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE			48,669.00			
511.005	PRINTING - COURIER	# DAYS & STOPS	15.0000	1,045.0000	15,675.00	15.0000	1,058.0000	15,870.00
512.000	COMP SVC-CAI/LAN	PER FTE REQ	1.5000	124,342.0800	186,513.00	<del>1.50</del> 1.9000	125,585.0000	238,612.00 <i>198,378</i>
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ			86,590.00			35,788.00
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	7.0000	3,195.0000	22,365.00	7.0000	3,259.0000	22,813.00
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC			930.00			1,500.00

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
513.002	LIBRARY AUTOMATION-MANDARIN	DIST SPECIFIC			4,760.00			4,760.00
513.003	LIBRARY AUTOMATION-ALEXANDRIA	DIST SPECIFIC			0.00			
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEE/DISTR		851.0000	0.00		851.0000	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED			105,053.00			107,154.00
517.000	COORD, OTHER-CENTRAL	PER PARTICIPANT			0.00			
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	112.0000	93.2000	10,438.00	125.0000	93.2000	11,650.00
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION		53,125.0000	0.00		56,220.0000	
521.597	PLANNING/INSTR-W/MAD-ONEIDA	FTE REQUESTED			0.00			
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR			27,640.00			28,122.00
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR			51,655.00			37,581.00
523.493	INTER-SCHOL COOR-W/ GV BOCES	X-CONTRACT			0.00			
525.000	STAFF DVLPMNT-CURR MENTOR-BASE	POOLED/1 DAY/WK	2.0000	28,130.0000	56,260.00	2.00 <del>14.0000</del>	28,693.0000	401,702.00 57,300
525.001	STAFF DVLPMNT-CURR MENTOR-SUBS	RATE/1DAY/WK			15,000.00			15,000.00
525.002	STAFF DVLPMNT-CURR MENTOR-SUMMER	PER DAY	10.0000	740.0000	7,395.00	15.0000	755.0000	11,322.00
525.003	STF DVLPMNT-CURR MNTR-SUMMER STIPND	AS USED			55,000.00			55,000.00



**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
525.004	STAFF DVLPMT-STEM MENTORS	RATE/1DAY/WK	2.6400	28,130.0000	100,263.00	4.0000	28,693.0000	114,772.00
525.005	STAFF DVLPMT-STEM CURR MAP	RATE/1DAY/WK			0.00			
525.006	STAFF DVLPMT-STEM SUBS	RATE/1DAY/WK			15,500.00			15,500.00
525.007	STAFF DVLPMT-STEM STIPENDS	RATE/1DAY/WK			0.00			
525.008	STAFF DVLPMT-STEM EVALS	RATE/1DAY/WK			5,400.00			5,400.00
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT			4,147.99			4,148.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	FTE REQ & KITS			30,851.00	4,326.0000	7.2672	31,439.00
527.001	DISCRETIONARY-ELEM SCIENCE	FTE REQ & KITS			63,006.00			30,000.00
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC			500.00			450.00
527.003	SCI DISCOVERY CTR-DIST SPEC	DIST SPECIFIC			4,500.00			4,500.00
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	4,093.0000	16.2720	66,603.00	4,086.0000	16.1850	66,132.00
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS			0.00			
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS			21,655.00			22,753.00
528.003	IND-ED ACT COOR-CDC SERVICE LRN	DIST REQUESTS			0.00			
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHP	COST PER PARTIC	4.0000	234.4400	938.00	2.0000	500.0000	1,000.00
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS			0.00			
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS			0.00			
529.499	PRINTING W/CAEW BOCES	X-CONTRACT			0.00			

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
533.599	ODYSSEY OF THE MIND W/BROOME BOCES	X-CONTRACT			0.00			
536.000	MODEL SCHOOLS-BASE	RWADA %			12,807.00	4,326.0000	3.0118	13,025.00
536.001	MODEL SCHOOLS-DIST SPEC	ACTUAL USAGE			0.00			
537.000	SCH CURR-BASE	RWADA %	4,375.0000	6.6239	28,979.00	4,326.0000	6.7782	29,322.00
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s			33,590.00			33,590.00
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	7.0000	2,280.0000	15,960.00	7.0000	2,280.0000	15,960.00
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC			10,000.00			5,000.00
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	DIST SPECIFIC			7,863.00			15,000.00
537.006	SCH CURR-STIPENDS	AS USED			0.00			
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00	1.0000	300.0000	300.00
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	100.0000	100.00	1.0000	100.0000	100.00
537.009	SCH CURR-VALUE ADDED ANALYSIS	PER STD & TEAM			0.00			
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	7.0000	1,000.0000	7,000.00	7.0000	1,000.0000	7,000.00
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE			0.00			
537.012	SCH CURR-REGIONAL SCORING	PER BUILDING			40,000.00			40,000.00
537.064	SCH CURR-PRINCIPALS COALITION	DIST SPECIFIC	3.0000	1,200.0000	3,600.00			
538.496	TEST SCORING W/ MON 2	X-CONTRACT			0.00			

**GREATER SOUTHERN TIER BOCES**  
**9579 VOCATIONAL DRIVE**  
**PAINTED POST, NY 14870**

**BOCES Final Request for Services Form**  
**Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD**  
**School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
540.698	STAFF DEV W/PUTNAM WESTCHESTER BOCE	X-CONTRACT			0.00			
542.599	INSTR MAT DEVLPMT W/ BROOME BOCES	X-CONTRACT			0.00			
545.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT			0.00			
547.591	School/Curriculum Improvement Plann				0.00			
548.596	SCH CURR W/ALBANY BOCES	X-CONTRACT			0.00			
550.591	COMPUTER SVC, INSTR W/ ERIE 1 BOCES	X-CONTRACT			0.00			
551.594	SCH CURR-W/OCM BOCES	X-CONTRACT			0.00			
552.599	SCH CURR-W/BROOME-TIOGA BOCES	X-CONTRACT			9,536.00			9,536.00
553.497	SCHOOL CURR IMP PLANNING W/CAYUGA-O	X-CONTRACT			0.00			
554.494	SCH CURR-W/MONROE #1 BOCES	X-CONTRACT			0.00			
555.591	MODEL SCHOOLS W/ERIE 1 BOCES	X-CONTRACT			0.00			
556.693	MODEL SCHOOLS WTST BOCES	X-CONTRACT			0.00			

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
557.498	SCH CURR-W/OTSEGO N. CATSKILL BOCES	X-CONTRACT			0.00			
558.693	SCH CURR-W/TST BOCES	X-CONTRACT			0.00			
560.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT			0.00			
561.598	SCH CURR-W/WSWHE BOCES	X-CONTRACT			0.00			
562.493	SCH CURR-W/GEN VALLEY BOCES	X-CONTRACT			0.00			
563.597	PRINTING W/MADISON-ONEIDA BOCES	X-CONTRACT			0.00			
564.494	INSTR MAT DEVLPMNT W/ MONROE #1 BOCE	X-CONTRACT			0.00			
565.591	LIBRARY SVCS W/ ERIE 1 BOCES				0.00			
566.591	PRINTING W/ERIE 1 BOCES	X-CONTRACT			0.00			
567.690	SCH CURR-W/SULLIVAN BOCES	X-CONTRACT			0.00			
568.596	MODEL SCHOOLS W/ ALBANY BOCES	X-CONTRACT			0.00			
569.495	INTER-SCHOL COOR-W/ WFL BOCES	X-CONTRACT			0.00			
570.695	SCH SAFETY ASSESSMENT W/ ULSTER BOC	X-CONTRACT			0.00			

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
571.495	COMPUTER SVC, INSTR WWFL BOCES	X-CONTRACT			0.00			
572.597	SCH CURR-WMDSION-ONEIDA BOCES	X-CONTRACT			0.00			
573.499	SCH CURR-W/CATTARAUGUS	X-CONTRACT			0.00			
602.000	HC COORD-CST PLAN	FEE/ ENROLLEE			0.00		78.2400	
602.001	HLTH COORD-STEUBEN PLAN	FEE/ENROLLEE			0.00			
602.002	WORKERS COMP COORD	FLAT RATE		2,796.0000	0.00		2,816.0000	
803.599	TRANSPORTATION: CHAPTER 853	X-CONTRACT			0.00			
605.000	CSC- GENERAL				0.00			
605.001	CSC-TELECOM	#NTWK CARDS			80,292.00			85,253.00
605.002	CSC-DESKTOP	FTE REQUESTED			328,943.00			320,707.00
605.003	CSC-EMAIL	# EMAIL ACCTS			15,549.00			16,448.00
605.004	CSC-HELPDESK	% OF UTILIZ			0.00			
605.005	CSC-INST TECH	BEDS ENROLL			35,818.00			36,847.00
605.006	CSC-SERVER	#NTWK CARDS			67,124.00			73,927.00
605.007	CSC-ON-LINE	PER DEMARC			55,315.00			55,863.00
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS			477,959.00			208,859.00
605.009	CSC-DOC IMAGING	RWADA %			27,108.00			27,796.00

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
605.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL			134,586.00			132,047.00
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS			13,961.00			14,014.00
605.012	CSC-FINANCIAL <i>Add tax service</i>	PER TRANSPORT			95,639.00			98,590.00 + 9,293
605.013	CSC-DSRS	BEDS ENRL/FTE			161,160.00			163,788.00
605.014	CSC-SAS	BEDS ENROLL			0.00			
605.015	CSC-TEST SCORING-BASE	# TESTS SCORE			34,964.00			36,484.00
605.016	CSC-TEST SCORING-DIST SPEC <i>Add PD360</i>	DIST REQUESTS			57,386.00			60,652.00 + 90
605.017	CSC-IDEAS	BEDS ENROLL			17,937.00			17,989.00
605.018	CSC-INTERNET	# WEB HITS			48,613.00			48,704.00
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS			0.00			
605.020	CSC-CLEAR TRACK 200	# SPEC ED STDS			24,210.00			24,539.00
605.021	CSC-CAFETERIA POS-BASE	BEDS ENROLL			20,404.00			27,427.00
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS			0.00			
605.023	CSC-ID CARDS	COST PER ITEM			0.00			
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL			24,494.00			24,584.00
605.025	CSC-METERING & MANAGEMENT	PER INSTALL BLD			0.00			
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED			0.00			
605.027	CSC-VOIP	PER VOICML ACCT			0.00			
605.028	CSC-BACKUP SERVICE	PER WORKSTATN			38,383.00			42,013.00
605.029	CSC-SECURITY	BEDS ENROLL			66,962.00			67,036.00
605.030	CSC-ENHANCED MEDICAID COORDINATION	BEDS ENROLL			0.00			

**GREATER SOUTHERN TIER BOCES**  
**9579 VOCATIONAL DRIVE**  
**PAINTED POST, NY 14870**

**BOCES Final Request for Services Form**  
**Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD**  
**School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
605.031	FAX SERVICE	BEDS ENROLL			0.00			150.00
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	445.0000	36.7800	16,358.00	429.0000	36.8600	15,814.00
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC		270.0000	0.00		425.0000	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM			0.00			
609.000	SAFETY/RISK MGT-BASE	FLAT RATE			1,500.00			1,500.00
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS			61,940.00			62,861.00
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL			4,540.00		8.5000	5,262.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE			3,000.00			3,000.00
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE			0.00			
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE			5,176.00			5,176.00
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL		36.5100	0.00		36.1100	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	87.0000	125.7600	10,940.00	88.0000	122.0000	10,492.00
612.000	CBO-BASE <i>Add tax collection service</i>	RWADA %			606,091.00			593,643.00 + 12,500
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS			0.00			
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ			0.00			

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
614.000	PUBLIC INFO-BASE	POOLED RATE		55,670.0000	0.00		51,922.0000	
614.001	PUBLIC INFO-WEB DESIGN	POOLED RATE			0.00			
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT			3,110.00			3,110.00
616.594	COOP BDNG COORD (ENERGY) W/OCM BOCE	X-CONTRACT			7,980.00			7,980.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	1.0000		279,927.00			272,023.00
618.000	GASB-45 PLANNING AND VALUATION SERV	FLAT FEE/CONTR			750.00			8,800.00
619.000	FINGERPRINTING	FLAT FEE PR DST	1.0000	834.0000	834.00			
620.596	PUBLIC INFO-BASE	X-CONTRACT			0.00			
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC			705.00			6,000.00
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE			5,295.00			
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00
624.001	SCH BOARD TRAINING	PER DIST/BOARD			0.00			
627.495	Staff Development: Clerical w/ WFL	X-CONTRACT			0.00			
629.591	COMPUTER SERVICE:MGMT W/ ERIE 1 BOC	X-CONTRACT			0.00			



**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form  
Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD  
School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	X-CONTRACT			13,848.00			13,848.00
631.694	CSC-X-CONT E SUFFOLK	X-CONTRACT			16,412.93			16,406.00
633.493	HLTH CARE COORD W/GV BOCES	X-CONTRACT			0.00			
634.495	STAFF DEVELOP: BUS DRIVERS WWFL	X-CONTRACT			0.00			
635.493	NEGOTIATIONS(LBR RELTNS) W/GV BOCES	X-CONTRACT			0.00			
636.497	NEGOTIATIONS(LBR RELTNS) W/C-O BOCE	X-CONTRACT			0.00			
637.493	COOP BIDNG COORD(FOOD SVC) W/GV	X-CONTRACT			0.00			
638.495	COOP BIDNG COORD(ENERGY)WWFL	X-CONTRACT			0.00			
640.495	COOP AD/RECRUITING-WFL	X-CONTRACT			0.00			
641.496	COOP AD/RECRUITING-MON #2	X-CONTRACT			0.00			
643.499	NEGOTIATIONS(LBR RELTNS) W/CAEW BOC	X-CONTRACT			0.00			
644.693	STAFF DEVELOP: BUS DRIVERS W/TST	X-CONTRACT			0.00			

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDSCode: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
645.694	COOP BDNG COORD W/ E. SUFFOLK	X-CONTRACT			0.00			
647.499	STAFF DEVELOP: BUS DRIVERS W/CA BOC	X-CONTRACT			0.00			
648.698	RECRUITING W/ PUTNAM BOCES	X-CONTRACT			0.00			
649.493	STAFF DEVELOP: BUS DRIVERS W/GV BOC	X-CONTRACT			0.00			
652.596	COMPUTER SERVICE:MGMT W/ OCM	X-CONTRACT			0.00			
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT			0.00			
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT			12,000.00			12,000.00
666.693	WASTE REMOVAL-TST	X-CONTRACT			0.00			
667.596	SAFETY RISK W/ ALBANY BOCES	X-CONTRACT			0.00			
668.596	LABOR RELATIONS W/ ALBANY BOCES	X-CONTRACT			0.00			
669.693	ENERGY MANAGEMENT W/ TST BOCES	X-CONTRACT			0.00			
725.000	OCC THRPY RELATED SVC	RATE/IND & GRP			0.00			
726.000	PHY THRPY RELATED SVC	RATE/IND & GRP			0.00			

**GREATER SOUTHERN TIER BOCES**  
**9579 VOCATIONAL DRIVE**  
**PAINTED POST, NY 14870**

**BOCES Final Request for Services Form**  
**Fiscal Year: 2015-16**

**School District: HORSEHEADS CSD**  
**School BEDSCode: 070901**

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
728.000	VISION RELATED SVC	RATE/IND & GRP			0.00			
729.000	SPEECH RELATED SVC	RATE/IND & GRP			0.00			
731.000	ADAPTED PE RELATED SVC	RATE/IND & GRP			0.00			
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE			0.00		43,364.0000	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP			0.00			
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST			0.00			
736.000	MUSIC THERAPY RELATED SVC	RATE/IND & GRP			0.00			
737.000	ONE ON ONE NURSE-RN REL SVC	POOLED FTE NURS			0.00		57,910.0000	
737.001	ONE ON ONE NURSE-LPN REL SVC	POOLED FTE NURS			0.00		52,496.0000	
837.610	SUMMER SCHOOL MULTI OPT 1:1 AIDES				0.00			
837.637	SUMMER SCHOOL MULTI OPT				0.00			
<b>Total for Services Selected</b>					<b>11,234,694.44</b>			<b>11,911,128.00</b>

GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

BOCES Final Request for Services Form  
Fiscal Year: 2015-16

School District: HORSEHEADS CSD  
School BEDS Code: 070901

Program/ Service#	Description	Cost Basis	Current 2014-15 Contract			2015-16 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	

\_\_\_\_\_  
SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 05/01/2016 TO GST BOCES, COLIN PIERCE, BUSINESS ADMINISTRATOR