

**THIS AGREEMENT** made this 1<sup>st</sup> day of July, 2015 by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Horseheads Central School District, party of the second part.

**WITNESSETH**, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

**NOW, THEREFORE**, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2015-2016 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: \_\_\_\_\_

Vote: Yes \_\_\_\_\_ No \_\_\_\_\_ Abstaining/Absent \_\_\_\_\_

\_\_\_\_\_  
Clerk of Board of Education

\_\_\_\_\_  
Date

**GREATER SOUTHERN TIER BOCES**  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2015 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and HORSEHEADS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2015-16 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis			
001.000	ADMINISTRATION	13.5800	0.0000	RWADA %	953,635.00	953,635.00	
002.000	RENTAL OF FACILITIES	13.5800	0.0000	RWADA %	102,069.00	102,069.00	
002.010	TRANSFER TO CAPITAL FUND	13.5800	0.0000	RWADA %	190,120.00	190,120.00	
002.020	DEBT SERVICE - EPC	13.5800	0.0000	RWADA %	95,352.00	95,352.00	
101.000	CAREER AND TECHNICAL EDUCATION	0.0000	0.0000	% OF AVG ENROLL	2,318,370.00	2,318,370.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	0.5000	31,872.0000	ACTUAL FTE	0.00	15,936.00	
205.000	S/P 1:15-ELSMERE	12.0000	16,944.0000		0.00	203,328.00	
205.726	S/P 1:15-ELSMERE RS PT	2.0000	0.0000	RATE/ND&GRP	6,560.00	6,560.00	
205.729	S/P 1:15-ELSMERE RS SPEECH	0.0000	0.0000	RATE/ND&GRP	11,840.00	11,840.00	
205.731	S/P 1:15-ELSMERE RS ADAP PE	2.0000	0.0000	RATE/ND&GRP	5,280.00	5,280.00	
205.734	S/P 1:15-ELSMERE RS COUNSELING	0.0000	0.0000	RATE/ND&GRP	31,200.00	31,200.00	
205.737	S/P ELSMERE RS NURSE	1.0000	0.0000		57,910.00	57,910.00	
208.000	S/P 1:8:1	31.0000	36,145.0000	ACTUAL FTE	0.00	1,120,495.00	
208.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/ND&GRP	30,720.00	30,720.00	
208.726	S/P 1:8:1 RS PT	3.0000	0.0000	RATE/ND&GRP	9,840.00	9,840.00	
208.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/ND&GRP	19,800.00	19,800.00	
208.732	S/P 1:8:1 RS 1:1 AIDE	1.0000	44,220.0000	RATE/ND&GRP	0.00	44,220.00	
208.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/ND&GRP	251,160.00	251,160.00	
216.000	S/P 1:6:1-EPC	4.0000	40,768.0000	ACTUAL FTE	0.00	163,072.00	
216.029	S/P 1:6:1-BROAD HORIZONS RS SPCH	2.0000	0.0000	RATE/ND&GRP	2,640.00	2,640.00	
216.214	S/P 1:6:1-ED HOST SITES	1.0000	45,246.0000	ACTUAL FTE	0.00	45,246.00	
216.217	S/P 1:8:1-AUTISM	9.0000	40,912.0000	ACTUAL FTE	0.00	368,208.00	
216.219	S/P 1:8:1-MULTIPLY DISABLED	5.0000	40,912.0000	ACTUAL FTE	0.00	204,560.00	

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**HORSEHEADS CSD**

School Year 2015-16

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis		
216.494 S/P	1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	10,920.00	10,920.00
216.725 S/P	1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	67,840.00	67,840.00
216.726 S/P	1:6:1-AUTISM RS PT	10.0000	0.0000	RATE/IND&GRP	32,800.00	32,800.00
216.729 S/P	1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	90,080.00	90,080.00
216.731 S/P	1:6:1-AUTISM RS ADPE	0.0000	0.0000	RATE/IND&GRP	1,320.00	1,320.00
216.732 S/P	1:6:1-AUTISM RS 1:1 AIDE	2.0000	44,220.0000	RATE/IND&GRP	0.00	88,440.00
216.925 S/P	1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	20,480.00	20,480.00
216.926 S/P	1:6:1-MULTIPLY DISABLED RS PT	11.0000	0.0000	RATE/IND&GRP	36,080.00	36,080.00
216.929 S/P	1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	46,800.00	46,800.00
216.932 S/P	1:6:1-MULTIPLY DBLED RS 1:1 AID	1.5000	44,220.0000	RATE/IND&GRP	0.00	66,330.00
304.000	ITINERANT VISUALLY IMPAIRED	0.8000	122,651.0000	POOL % FTE REQ	0.20	88,121.00
304.001	ITINERANT VIS IMP BRAILLER PREP	0.8000	26,714.0000	POOL % FTE REQ	-0.20	21,371.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	0.8000	87,780.0000	POOL % FTE REQ	0.00	70,224.00
309.000	ITINERANT SPEECH IMPROVEMENT	0.8000	102,971.0000	POOL % FTE REQ	0.20	82,377.00
310.000	ITINERANT SPEECH IMPAIRED	0.8000	87,677.0000	POOL % FTE REQ	0.40	70,142.00
312.000	ITINERANT SCHOOL PSYCHOLOGIST	0.6000	101,221.0000	POOL % FTE REQ	0.40	60,733.00
313.000	ITINERANT INTERP FOR DEAF	1.0000	74,554.0000	POOL % FTE REQ	0.00	74,554.00
320.000	SUPERVISOR:SPECIAL EDUCATION PROGR	0.0000	100,420.0000		20,084.00	20,084.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.4000	113,583.0000	POOL % FTE REQ	-0.20	45,433.00
326.000	ITINERANT HARD OF HEARING	0.3300	102,509.0000	POOL % FTE REQ	0.03	33,828.00
328.693	INTERNAL AUDITOR W/ST BOCES	0.0000	0.0000	X-CONTRACT	9,231.00	9,231.00
330.000	ITINERANT NURSE/NURSE TEACHER	0.8000	69,289.0000	POOL % FTE REQ	-0.20	55,431.00
401.000	ARTS IN ED(BASE)	0.0000	2.0357	RWADA %	8,906.00	8,906.00
401.001	ARTS IN ED-DIST SPEC	0.0000	0.0000	ACTUAL REQUESTS	24,500.00	24,500.00

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Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract
	Quantity/ Share	Unit Cost	Cost Basis		
401.002 ARTS IN ED-CHEMUNG RIVER	0.0000	0.0000	ACTUAL REQUESTS	16,000.00	16,000.00
403.001 ALT ED - AD BASED LRNG (ABL)	0.0000	0.0000	ACTUAL DAYS ENR	18,632.00	18,632.00
408.000 ACADEMIC PRGS-DETENTION	0.0000	0.0000	PUPIL DAYS SVC	7,792.00	7,792.00
412.000 ADV PLCMT-ACE	56.0300	146.0000	BASED # ST ENR	-0.38	8,180.00
415.000 SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	71,000.00	71,000.00
426.000 EXPL ENRICHMNT-STEM ACTIVITIES	0.0000	0.0000	BASE/EVENT FEE	6,300.00	6,300.00
426.001 EXPL ENRICHMNT-DISTRICT SPECIFIC	0.0000	0.0000	BASE/EVENT FEE	35,700.00	35,700.00
430.002 VIRTUAL WORLD PROJECT	1.0000	6,982.0000	FLAT CHG/DIST	0.00	6,982.00
430.003 VIRTUAL WORLD PROJ-SCI FAIR STIPEND	0.0000	0.0000	SCI FAIR STIPND	6,000.00	6,000.00
430.004 VIRTUAL WORLD PROJ-SCI FAIR WORLDS	0.0000	0.0000	SCI FAIR SEASON	1,500.00	1,500.00
430.007 DL-ADVANCED ACADEMICS BASE	4.326.0000	3.5930	RWADA	-1.32	15,542.00
430.008 DL-ADVANCED ACADEMICS DIST SPEC	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00
508.000 LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,948.0000	PER DISTRICT	0.00	3,948.00
508.001 LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	27,650.00	27,650.00
508.002 LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	7,500.00	7,500.00
511.000 PRINTING	0.0000	0.0000	LABOR 3 YR AVG	213,786.00	213,786.00
511.005 PRINTING - COURIER	15.0000	1,058.0000	# DAYS & STOPS	0.00	15,870.00
512.000 COMP SVC-CAI/LAN	1.5000	125,585.0000	PER FTE REQ	0.50	188,378.00
512.001 COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	35,788.00	35,788.00
513.000 LIBRARY AUTOMATION (BASE)	7.0000	3,259.0000	PER LIBRARY	0.00	22,813.00
513.001 LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	1,500.00	1,500.00
513.002 LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	4,760.00	4,760.00
516.000 PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	107,154.00	107,154.00
518.000 COORDINATOR OF HOME INSTRUCTION	125.0000	83.2000	PER STUDENT FEE	0.00	11,650.00

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		Quantity/ Share	Unit Cost	Cost Basis		
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	28,122.00	28,122.00
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	37,581.00	37,581.00
525.000	STAFF DVLPMT-CURR MENTOR-BASE	2.0000	28,683.0000	POOLED/1 DAY/WK	0.00	57,386.00
525.001	STAFF DVLPMT-CURR MENTOR-SUBS	0.0000	0.0000	RATE/1DAY/WK	15,000.00	15,000.00
525.002	STAFF DVLP-CURR MENTOR-SUMMER	15.0000	755.0000	PER DAY	-3.00	11,322.00
525.003	STF DVLP-CURR MNTR-SUMMER STIPND	0.0000	0.0000	AS USED	55,000.00	55,000.00
525.004	STAFF DVLPMT-STEM MENTORS	4.0000	28,683.0000	RATE/1DAY/WK	0.00	114,772.00
525.006	STAFF DVLPMT-STEM SUBS	0.0000	0.0000	RATE/1DAY/WK	15,500.00	15,500.00
525.008	STAFF DVLPMT-STEM EVALS	0.0000	0.0000	RATE/1DAY/WK	5,400.00	5,400.00
526.681	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	4,148.00	4,148.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	4,326.0000	7.2672	FTE REQ & KITS	1.09	31,439.00
527.001	DISCRETIONARY-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	30,000.00	30,000.00
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000	0.0000	DIST SPECIFIC	450.00	450.00
527.003	SCI DISCOVERY CTR-DIST SPEC	0.0000	0.0000	DIST SPECIFIC	4,500.00	4,500.00
528.000	IND-ED ACT COOR-CDC	4,086.0000	16.2200	BEDS ENROLL	8.08	66,284.00
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	0.0000	0.0000	DIST REQUESTS	22,753.00	22,753.00
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHP	2.0000	540.0000	COST PER PARTIC	0.00	1,060.00
536.000	MODEL SCHOOLS-BASE	4,326.0000	2.9614	RWADA %	-0.02	12,811.00
537.000	SCH CURR-BASE	4,326.0000	6.7782	RWADA %	-0.49	29,322.00
537.001	SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #s	33,590.00	33,590.00
537.002	SCH CURR-DATA ANALYSIS	7.0000	2,280.0000	PER BUILDING	0.00	15,960.00
537.003	SCH CURR-LEADERSHIP	1.0000	1,000.0000	PER DISTRICT	0.00	1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	5,000.00	5,000.00
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	0.0000	0.0000	DIST SPECIFIC	15,000.00	15,000.00
537.007	SCH CURR-SUPT RETREAT	1.0000	300.0000	PER DISTRICT	0.00	300.00
537.008	SCH CURR-NYSCOSS	1.0000	100.0000	PER DISTRICT	0.00	100.00
537.010	SCH CURR-NETWORK TEAMS	7.0000	1,000.0000	PER BUILDING	0.00	7,000.00
537.012	SCH CURR-REGIONAL SCORING	0.0000	0.0000	PER BUILDING	40,000.00	40,000.00

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		Quantity/ Share	Unit Cost	Cost Basis		
552.599	SCH CURR-WBROOME-TIOGA BOCES	0.0000	0.0000	X-CONTRACT	9,536.00	9,536.00
605.001	CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	85,253.00	85,253.00
605.002	CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	320,707.00	320,707.00
605.003	CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	16,448.00	16,448.00
605.005	CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	36,647.00	36,647.00
605.008	CSC-SERVER	0.0000	0.0000	#NTWK CARDS	73,927.00	73,927.00
605.007	CSC-ON-LINE	0.0000	0.0000	PER DEMARC	55,663.00	55,663.00
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	208,859.00	208,859.00
605.009	CSC-DOC IMAGING	0.0000	0.0000	RWADA %	27,796.00	27,796.00
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	132,047.00	132,047.00
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	14,014.00	14,014.00
605.012	CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	107,883.00	107,883.00
605.013	CSC-DSRS	0.0000	0.0000	BEDS ENRL/FTE	163,788.00	163,788.00
605.015	CSC-TEST SCORING-BASE	0.0000	0.0000	# TESTS SCORE	36,484.00	36,484.00
605.016	CSC-TEST SCORING-DIST SPEC	0.0000	0.0000	DIST REQUESTS	60,742.00	60,742.00
605.017	CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	17,989.00	17,989.00
605.018	CSC-INTERNET	0.0000	0.0000	# WEB HITS	48,704.00	48,704.00
605.020	CSC-CLEAR TRACK 200	0.0000	0.0000	# SPEC ED STDS	24,539.00	24,539.00
605.021	CSC-CAFETERIA POS-BASE	0.0000	0.0000	BEDS ENROLL	27,427.00	27,427.00
605.024	CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	24,584.00	24,584.00
605.028	CSC-BACKUP SERVICE	0.0000	0.0000	PER WORKSTATN	42,013.00	42,013.00
605.029	CSC-SECURITY	0.0000	0.0000	BEDS ENROLL	67,036.00	67,036.00
605.031	FAX SERVICE	0.0000	0.0000	BEDS ENROLL	150.00	150.00
606.000	SUBSTITUTE COORDINATION	429.0000	36.8600	# EMPL REQ SUB	0.06	15,813.00
609.000	SAFETY/RISK MGT-BASE	0.0000	0.0000	FLAT RATE	1,500.00	1,500.00
609.001	SAFETY/RISK MGT-DIST SPEC	0.0000	0.0000	DIST REQUESTS	62,861.00	62,861.00
609.002	SAFETY/RISK MGT-TRAINING	0.0000	8.6000	# DIST EMPL	5,262.00	5,262.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000	FLAT RATE	3,000.00	3,000.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	0.0000	0.0000	SQ FOOTAGE	5,176.00	5,176.00
611.000	TRANS OTHER-DRUG TESTING	86.0000	122.0000	# CDL DRIVERS	0.00	10,492.00

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School Year 2015-16

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612.000	CBO-BASE	0.0000	0.0000	RWADA %	606,143.00	606,143.00	
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	3,110.00	3,110.00	
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	0.0000	0.0000	X-CONTRACT	7,980.00	7,980.00	
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE OF LABOR	272,023.00	272,023.00	
618.000	GASB-45 PLANNING AND VALUATION SERV	0.0000	0.0000	FLAT FEE/CONTR	8,800.00	8,800.00	
623.000	COOP AD/RECRUITING-BASE	0.0000	0.0000	% FTE ON PARTIC	6,000.00	6,000.00	
624.000	STAFF DEV: BOARD OF ED	1.0000	1,000.0000	PER DIST/BOARD	0.00	1,000.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	0.0000	0.0000	X-CONTRACT	13,848.00	13,848.00	
631.694	CSC-X-CONT E SUFFOLK	0.0000	0.0000	X-CONTRACT	16,406.00	16,406.00	
665.691	COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	12,000.00	12,000.00	
837.610	SUMMER SCHOOL MULTI OPT 1:1 AIDES	4.0000	5,714.0000		0.00	22,856.00	
837.637	SUMMER SCHOOL MULTI OPT	22.0000	7,334.0000		0.00	161,348.00	

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**GREATER SOUTHERN TIER BOCES  
HORSEHEADS CSD** School Year 2015-16

**Summary:**

Total of Service Costs - All Funds: 10,394,409.00 (Except 001/002)  
Capital Costs: 397,541.00 (CoSer 002)  
Adm. & Clerical Costs: 953,635.00 (CoSer 001)  
Total Contract Costs: 11,725,585.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

**GREATER SOUTHERN TIER BOCES** 9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870  
\_\_\_\_\_  
(Party of the First Part) (Post Office Address)

**HORSEHEADS CSD** ONE RAIDER LANE, HORSEHEADS, NY, 14845-  
\_\_\_\_\_  
(Party of the Second Part) (Post Office Address)