

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 21,687.96CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:\$ 1680-14-00-00-490 6Ser 605CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:\$ 1680-99-30-00-219

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Technology related expenditures/services
See attached for detail #1

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE

Gary M. J. DATE 8/5/05

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE

[Signature] DATE 8/14/05Adoption date: June 04, 2001
Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 10,920⁵⁴CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:\$ 1680-14-00-00-490 CoSer 605CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:\$ 1680-99-30-39-219 Erate

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Technology related expenditures/services
See attached for detail #2

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE

Cory M. DATE 8/5/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE

See [Signature] DATE 8.14.15Adoption date: June 04, 2001
Effective: July 01, 2001

Resolution Analysis for CoSer 605 "A", CoSer 512 "B"

						8/5/2015	
From 1680-99-30-00-219 to 1680-14-00-00-490 CoSer 605 "A"							
Xfer from HW to 605 1 3150's	\$4,875.00	P.O.	Sub Category	Who	From	To	Xfer Done?
Xfer from HW to 605 2 3D Printer	\$3,385.15	16-00260	Hardware	HS	My 219	605	8/5/2015
Xfer from HW to 605 1 six 3150's	\$2,250.00	16-00586	Hardware	HS	My 219	605	8/5/2015
Xfer from HW to 605 2 office printers	\$784.00	16-00259	Hardware	MS	My 219	605	8/5/2015
Xfer from HW to 605 3 Surface Pro 3s	\$2,716.00	16-00237	Hardware	MS	My 219	605	8/5/2015
Xfer from HW to 605 1 3150's	\$2,250.00	16-01077	Hardware	MS	My 219	605	8/5/2015
Xfer from HW to 605 1 six 3150's	\$2,250.00	16-00258	Hardware	IS	My 219	605	8/5/2015
Xfer from HW to 605 1 3150's	\$1,816.11	16-00256	Hardware	CS	My 219	605	8/5/2015
Xfer from HW to 605 1 iPad Air2	\$1,122.00	16-00257	Hardware	GR	My 219	605	8/5/2015
Xfer from HW to 605 2 iPad Air2 covers	\$239.70	16-00584	Hardware	RR	My 219	605	8/5/2015
=====							
Total Transferred	\$21,687.90						
From 1680-99-30-39-219 (Erate) to 1680-14-00-00-490 CoSer 605 "A"							
Xfer from Erate to 605 1 GR 3150s	\$3,058.89	P.O.	Sub Category	Who	From	To	Xfer Done?
Xfer from Erate to 605 2 GR iPad Air 2	\$3,366.00	16-00257	Erate	Me	My 39-219	605	8/5/2015
Xfer from Erate to 605 3 Gr iPad Air 2 covers	\$239.70	16-00585	Erate	Me	My 39-219	605	8/5/2015
Xfer from Erate to 605 4 eight addtl 3150's to be spread K-4	\$3,000.00	16-00235	Erate	Me	My 39-219	605	8/5/2015
Xfer from Erate to 605 5 GR Lab CLJ printer	\$1,255.95	16-00261	Erate	Me	My 39-219	605	8/5/2015
=====							
Total Transferred	\$10,920.54						
From Other Administrators to 1680-14-00-00-0490 CoSer 605 "A"							
Xfer from Bradley to 605 1 A Gill ultrathin	\$1,158.00	P.O.	Sub Category	Who	From	To	Xfer Done?
Xfer from Sotero to 605 1 iPad Air 2's and rugged covers	\$1,201.90	16-01668	Bldg/Dept	Bradley	BO	605	8/5/2015
=====							
Total Transferred	\$2,359.90	16-01013/16-01014	Bldg/Dept	Sotero	CS	605	8/5/2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 12,202⁷⁸CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: \$ 2110-99-00-00-490 CoSer 572CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: \$ 1680-99-30-00-400

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Technology related expenditures / services
See attached for detail #2

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE Gary M. J. DATE 8/5/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE [Signature] DATE 8/14/15

Adoption date: June 04, 2001

Effective: July 01, 2001

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 11,355.14CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:\$ 2110-99-00-00-490 CoSer 512CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:\$ 1680-99-30-00-219

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Technology related expenditures/services
See attached for detail #4

TRANSFER REQUEST:

ADMINISTRATOR=S SIGNATURE

Gary Meyer DATE 8/5/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERVISOR=S SIGNATURE

[Signature] DATE 8/14/15

Adoption date: June 04, 2001
Effective: July 01, 2001

From 1680-99-30-00-400 to 2110-99-00-00-490 CoSer 512 "B"	P.O.	Sub Category	Who	From	To	Xfer Done?	CoSer 512
Xfer from 400 to 512 1 IAWB updates (GR & RR)	B Barcomb P.O. 1	Contractual	Me	My 400	512	8/5/2015	
Xfer from 400 to 512 2 TW Cable HD digital cable services	16-01312	Contractual	Me	My 400	512	8/5/2015	
Xfer from 400 to 512 3 SM Pathway/Amino	B Barcomb P.O. 3	Contractual	Me	My 400	512	8/5/2015	
Total Transferred	=====						
	42 \$12,202.78						
From 1680-99-30-00-219 to 2110-99-00-00-490 CoSer 512 "B"	P.O.	Sub Category	Who	From	To	Xfer Done?	CoSer 512
Xfer from HW to 512 1 IAWB updates - 58	B Barcomb P.O. 1	Hardware	HS	My 219	512	8/5/2015	
Xfer from HW to 512 2 WG IAWB donation install	B Barcomb P.O. 2	Hardware	HS	My 219	512	8/5/2015	
Xfer from HW to 512 3 SM Pathways / Amino	B Barcomb P.O. 3	Hardware	HS	My 219	512	8/5/2015	
Xfer from HW to 512 1 IAWB updates - 58	B Barcomb P.O. 1	Hardware	MS	My 219	512	8/5/2015	
Xfer from HW to 512 3 SM Pathways / Amino	B Barcomb P.O. 3	Hardware	MS	My 219	512	8/5/2015	
Xfer from HW to 512 1 IAWB updates - 58	B Barcomb P.O. 1	Hardware	IS	My 219	512	8/5/2015	
Xfer from HW to 512 2 WG IAWB donation install	B Barcomb P.O. 2	Hardware	IS	My 219	512	8/5/2015	
Xfer from HW to 512 3 SM Pathways / Amino	B Barcomb P.O. 3	Hardware	IS	My 219	512	8/5/2015	
Xfer from HW to 512 1 IAWB updates - 58	B Barcomb P.O. 1	Hardware	BF	My 219	512	8/5/2015	
Xfer from HW to 512 2 WG IAWB donation install	B Barcomb P.O. 2	Hardware	BF	My 219	512	8/5/2015	
Xfer from HW to 512 1 IAWB updates - 58	B Barcomb P.O. 1	Hardware	CS	My 219	512	8/5/2015	
Xfer from HW to 512 1 WG IAWB Donation install	B Barcomb P.O. 2	Hardware	GR	My 219	512	8/5/2015	
Total Transferred	=====						
	44 \$11,355.14						
From 2630-99-30-00-219 to 2110-99-00-00-490 CoSer 512 "B"	P.O.	Sub Category	Who	From	To	Xfer Done?	CoSer 512
Xfer from 2630-99 to 512 1 IAWB CS 103	CS PreK IAWB P.O.	St Aid HW	CS	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 2 WG IAWB Donation Install	B Barcomb P.O. 2	St Aid HW	BF	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 3 SM Pathways / Amino	B Barcomb P.O. 3	St Aid HW	BF	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 4 Pathways	B Barcomb P.O. 3	St Aid HW	BF	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 1 IAWB upgrades	B Barcomb P.O. 1	St Aid HW	CS	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 2 WB IAWB Donation Install	B Barcomb P.O. 2	St Aid HW	CS	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 3 WB IAWB Donation Install RR	B Barcomb P.O. 2	St Aid HW	CS	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 5 SM Pathways / Aminos	B Barcomb P.O. 3	St Aid HW	CS	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 6 SM Pathways / Aminos	B Barcomb P.O. 3	St Aid HW	GR	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 7 SM Pathways / Aminos	B Barcomb P.O. 3	St Aid HW	RR	2630-99	512	8/5/2015	
Xfer from 2630-99 to 512 8 SM Pathways / Aminos	B Barcomb P.O. 3	St Aid HW	RR	2630-99	512	8/5/2015	
Total Transferred	=====						
	45 \$8,582.85						
Total "A" CoSer 605	\$34,968.40	Resolution sent 8/5/14	Less \$9,000 in 605 CoSer				\$25,968.40
Total "B" CoSer 512	\$32,140.77	Resolution sent 8/5/14					