

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:	\$	<u>62,805⁵⁸</u>	
		2250-04-54-w-150	25,478
CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:		2250-05-w-153	13,508 ⁴⁶
		↓ 07-w ↓ ↓	10,410 ¹²
		↓ 50-71 ↓ ↓	13,409-
		2250-04-52-w-150	25,478
CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:		2250-05-54-w-150	13,508 ⁴⁶
		2250-12-52-w-150	23,819 ¹²

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# of 10/08/15
Resource position of CS
new 11 teaching assistant positions

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. Ann By DATE 10/08/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 10/07/15

Approved: July 1, 2001
 Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 69,690⁵⁰
2110-10-37-W-130 26,452⁵⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 2250-01-52-W-150 43,238-
2110-07-37-W-130 26,452⁵⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2250-01-54-W-150 43,238-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# of 10/07/15
New 1/2 time Reading position @ MS
New 15:1 position @ BF

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. [Signature] DATE 10/07/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 10/07/15

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 33,942⁰⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 2110-06-13-W 120

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2110-06-10-W 120 16,942-
2110-06-12-W 120 17,000-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# of 10/07/15

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. Am. B. DATE 10/07/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 10/07/15

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 77,451-
2110-05-12-w-120 31,820-

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-05-14-w-120 39,431-

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-05-34-w-120 40,000-
2110-05-37-w-120 31,451-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of GR# 08 10/08/15
added 2nd & 4th grade classes, GR

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE My Gene By DATE 10/07/15

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 10/07/15

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

