

HCSD Board Members:

James Jacobus, President
Karen Boulas, Vice-President
Lisa Christiansen, Warren Conklin, Kristine Dale, Doug Johnson,
Brian Lynch, David Sadler, Pamela Strollo, and Student
Rep. Sruti Akula

Superintendent of Schools:

Dr. Thomas J. Douglas

**HORSEHEADS CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
Community Budget Meeting
February 4, 2016--6:00 PM
Erin Town Hall**

AGENDA

Pledge of Allegiance

- | | |
|---|---|
| 1. CALL TO ORDER | JAMES JACOBUS, PRESIDENT |
| 2. DISCUSSION OF GUIDELINES AND FORMAT
(as per Board Policy 2370: Public Participation
at Board Meetings) FOR BOE COMMUNITY
BUDGET MEETINGS | JAMES JACOBUS |
| 3. PRELIMINARY 2016-17 SCHOOL BUDGET
PRESENTATION
3.1 2016-17 Budget Overview
3.2 Facilities Services Overview
3.3 Transportation Department Overview
3.4 Technology Department Overview | KATY BUZZETTI, SCHOOL
BUSINESS ADMINISTRATOR |
| 4. BOE DISCUSSION AND QUESTIONS | |
| 5. PUBLIC COMMENTS | |
| 6. FINAL BOE DISCUSSION AND QUESTIONS | |
| 7. MOTION TO ADJOURN MEETING | |

UPCOMING 2016 BOARD OF EDUCATION COMMUNITY BUDGET MEETINGS:

March 3, 2016 – Big Flats Community Center, 6 p.m.
April 7, 2016 – Broad Street School Cafeteria, 6 p.m.

TJD:cms