

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 17,275¹⁴

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2110-07-37-00 141

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2110-99-10-W-141

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:
Cover payroll costs as of PR# 17 02/11/16
Long term sub - Reading e JS

TRANSFER REQUEST:
ADMINISTRATOR'S SIGNATURE Mary DATE 02/10/16

I AUTHORIZE THIS TRANSFER OF MONEY:
SUPERINTENDENT'S SIGNATURE [Signature] DATE 02/17/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 10,367⁹⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 2110-06-10-00-141

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2110-99-05-00-141

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 18 02/25/16
LT sub Kindergarten teacher @ RR

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. A. B. DATE 02/22/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 02/24/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 32,000 -

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 1430-14-13-00 400

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 1060-14-00-00-400

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Affordable Care Act charges
requested by Kelly Buzzetti
ps # 16-00146

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. De B. DATE 03/08/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 03/10/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 21,400

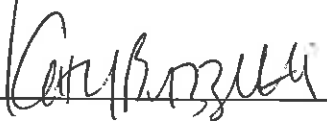
CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: \$ 1021-41-00-00-400

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 9010-99-00-00-800

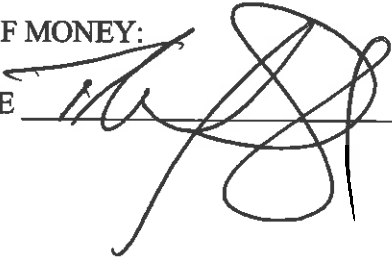
RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover cost of 2012-13 and 2013-14 prepaid
expenditure charged back to the general fund

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE  DATE 3/18/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE  DATE 3/18/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 25,225⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2815-99-00-00-400

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9010-99-00-00-800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Health & Welfare costs for our
students in Elavira District
PO 16-00133

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. G. G. DATE 03/17/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 3/18/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015