

HCSD Board Members:

James Jacobus, President
Karen Boulas, Vice-President
Lisa Christiansen, Warren Conklin, Kristine Dale, Doug Johnson,
Brian Lynch, David Sadler, Pamela Strollo, and Student
Rep. Sruti Akula

Superintendent of Schools:

Dr. Thomas J. Douglas

**HORSEHEADS CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
Community Budget Meeting
April 7, 2016--6:00 PM
Broad Street School Cafeteria**

AGENDA

Pledge of Allegiance

- 1. CALL TO ORDER** **JAMES JACOBUS, PRESIDENT**
- 2. DISCUSSION OF GUIDELINES AND FORMAT FOR BOE COMMUNITY BUDGET MEETINGS**
(as per Board Policy 2370: Public Participation at Board Meetings)
- 3. PRELIMINARY 2016-17 SCHOOL BUDGET PRESENTATION**
 - 3.1 Re-Cap of March 31 Budget Presentation
 - 3.2 State Aid Update
 - 3.3 Tax Cap Calculation
 - 3.4 Updated 2016-17 Budget Development
 - 3.5 Future Meeting Dates
 - 3.6 Budget Vote/Board of Education Election Reminder
- 4. BOE DISCUSSION AND QUESTIONS**
- 5. PUBLIC COMMENTS**
- 6. FINAL BOE DISCUSSION AND QUESTIONS REGARDING THE BUDGET**
- 7. MOTION TO ADJOURN**
- 8. ADJOURNMENT**