

2016-17 Property Tax Report Card

070901 - Horseheads Central School District

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	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	73,641,191	73,737,117	0.13%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	35,323,835	35,307,604	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	35,323,835	35,307,604	-0.05%
F. Permissible Exclusions to the School Tax Levy Limit			
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	35,323,835	35,307,604	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	35,323,835	35,307,604	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,011	3,991	%
Consumer Price Index			0.12%

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter a

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	6,311,139	16,299,528
Assigned Appropriated Fund Balance	4,535,128	2,500,000
Adjusted Unrestricted Fund Balance	10,394,733	5,091,602
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	14.12%	6.91%