

Encl. # 8.1
July 6, 2016

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS *15/16*

AMOUNT OF TRANSFER: \$ 101,550⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2110-99-64-W-150 44,625⁰⁰
2110-99-64-W-153 56,925⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2250-05-52-W-150 44,625-
05-54 153 12,743⁸⁶
05-55 23,203³⁴
10-07 12,451.41
12-00 5,309⁰⁰
12-66 3,217³⁹

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 26 activities
Changes in health budget amounts

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE *Mya R* DATE 10/15/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE _____ DATE _____

BUDGET TRANSFER REQUESTS ^{15/16}

AMOUNT OF TRANSFER:

\$ 57,105⁶⁴

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

1680-14-00 00-490

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

9030-99-00 00-800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

116 iPad Air 2's + 116 rugged covers for
iPad Air 2, requested by Katy Buzzetti
K-6

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE

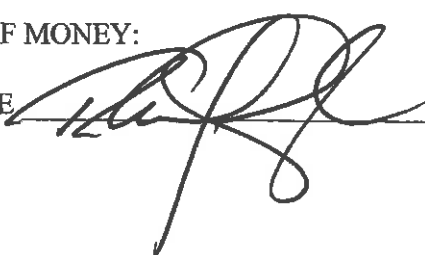
Maylene B

DATE

06/07/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE



DATE

06/17/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

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BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 23,072.57

2110-01-10-00-487	2,225.66
10 489	1,809.39
11 487	2,533.06
11 489	1,809.39
12 487	3,031.84
12 489	1,809.39
13 487	2,875.04
13 489	1,809.39
14 487	3,359.82
14 489	1,809.39

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

→ 2110-99-00-00-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Change budget code for textbook orders Big Flats orders Guided Reading- Math

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE MARY DATE 06/21/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 06/23/16



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 20,755⁶⁵

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-04-10-00-487	2,225.66
10	1,809.39
11	2,533.26
12	1,809.39
12	2,273.60
13	1,809.89
13	2,156.54
13	1,809.39
14	2,520.18
14	1,809.39

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-99-10-00-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Change budget code for textbook
orders Center Street orders
Guided Reading + Math

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mya B... DATE Oct 11/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE Oct 3/16



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 24,655⁰⁵

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

210-05-10-00-487	2,966 ²⁶
10	1,809 ³⁹
11	3,376 ³²
11	1,809 ³⁹
12	3,031 ⁸⁴
12	1,809 ³⁹
13	2,873 ⁷⁶
13	1,809 ³⁹
14	3,359 ⁸²
14	1,809 ³⁹

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

210-99-00-00-480

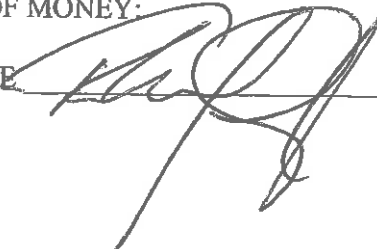
RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Change budget code for textbook
orders Gardner Road orders
Guided Reading - Math

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. An. Bl. DATE 11/21/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE  DATE 11/23/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:	\$	31,278 ⁶⁸	
CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:		2110-06-10-00-487	2,225 ⁶⁶
		10	489
		11	487
		12	489
		12	487
		13	489
		13	487
		14	489
		14	487
CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:		2110-99-00-00-480	3,618 ⁷²

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Change budget code for textbook
 orders Ridge Road orders
 Guarded Reading - Metr

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE My An B1 DATE 06/21/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 06/21/16

Approved: July 1, 2001
 Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 54,822³²

2110-07-00-w	486	1,183 ⁹⁵
15	487	12,936 ⁰⁰
16	487	13,720 ⁻
23	482	5,098 ⁵⁰
33	487	1,688 ⁹¹
35-82	487	1,398 ⁸⁸
39 w	482	18,796 ⁷⁸

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

2110-99-w-00 480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Change budget code for textbook
orders Intermediate Reading + Math
High School Business French Social Studies

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. A. B. DATE 06/21/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 06/23/16

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

		\$ 34,460 ⁵⁸
2110 01-05 00-487		5,929.35
04		6,281.16
05		7,044.28
05	489	2,488.23
06	487	10,989.80
07	486	1,722.70

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

2110-99-0000-488

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Correct coding on several textbook orders

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mya Bly DATE 6/29/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 6/29/16

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 19,608⁴³

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO: 1430-14-63-00-400

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM: 2110-99-63-00-400

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Increase in costs for Affordable Care Act's
requested by Katy Bazzetti

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mary DATE 06/29/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 06/29/16