

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 173,333⁷⁸
2110-05-14-00-141

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

07-15	12,598 ⁰⁰	4th Gr	GR
10-27	30,000 ⁰⁰	Speech	GR
10-36	44,747 ⁻	5th Gr	IS
2250-10-57	46,766 ⁻	Health	MS
	9,332 ⁻	PE	MS
	24,890 ⁸	ASTD	MS

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-99-02-141

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Long term sub teachers as of 09/02/16

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE

My Ann By

DATE 09/21/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE

[Signature]

DATE 09/13/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 29,497⁹⁵

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 1680-14-00 6 490

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 9030-99-00 00 800

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Device and technology purchases for
Mobile Board Docs, requested by Katy Buzzetti to move
to paperless system

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mandy DATE 07/16/10

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 09/16/14

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015



BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 37,204⁰⁰
 CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2110-01-S3-00-100 7,296⁰⁰
 ↓ 05 ↓ 29,914⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: 2110-00-S3-W-100

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 06 09/15/16
Added position filled by current employee,
budgeted at starting rate, change in
employee charged to grant.

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE MJ [Signature] DATE 09/14/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 38,554³⁸

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

1620-01-00 00 171 4,892⁰³
↓ 04 ↓ 27,075¹⁰
↓ 05 ↓ 6,587²⁵

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

1620-03-00 00 171 29,647⁷⁶
↓ 12 ↓ 8,900⁶²

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 06 09/15/16
2 FTE cleaner positions added, adjust codes
to reflect movement between buildings

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE My Ann Bl DATE 09/14/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 26,840⁰⁰

2110-10-32-W 130	1,094 ⁰⁰
↓ 36	6,740 ⁰⁰
↓ 32	18,616 ⁰⁰
↓ 38	390 ⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO:

2110-10-25-W 130 23,000

2110-99-W 150 3,840⁰⁰

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM:

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# of 09/15/16

Positions opened by retirements were filled @

higher than starting pay

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mang DATE 09/14/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

Approved: July 1, 2001
 Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 31,927⁵⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-07-15-W-489 21,285⁰⁰
↓ 16 ↓ 10,642⁵⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-99-00-W-480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Intermediate School LIT textbook orders
PO # 17-01480

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE

Mary By

DATE 08/16/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE

[Signature]

DATE 9/16/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 63,794⁰⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-05-21-W-120	8,560-
↓ 06-21	↓ ↓
2610-01-00-W-150	17,758-
↓ 05	↓ ↓
↓ 06	↓ ↓
	25,434-
	10,322-
	1,720-

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-05-11-W-00	8,560-
↓ 01-21	↓ ↓
↓ 01-12	↓ ↓
↓ 01-14	↓ ↓
	17,758-
	12,042-
	25,434-

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 06 09/15/16
 Added 2 art and 2 library positions,
 filled by current employees or new hires with
 salaries higher than budgeted amounts

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. QuBy DATE 09/16/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 99,199⁰⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110-01-37-w-120	4,363 ⁰⁰
04	24,018 ⁰⁰
05	20,219 ⁰⁰
06	26,479 ⁰⁰
07	28,600 ⁰⁰

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-01-6-w-120	4,363 ⁰⁰
05 11	24,219 ⁰⁰
07 15	74,617

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Cover payroll costs as of PR# 06 09/15/16
Added 4 reading positions and replaced a
retiree with either current employees or
new hires with salaries higher than budgeted

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE M. G. By DATE 09/16/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 20,841⁰⁴

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110 01-10-00-489	2,911 ⁸⁴
11	3,509 ³⁴
12	3,412 ⁵⁹
13	5,422 ⁸⁴
14	5,524 ⁴³

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-99-00-00 480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Big Flats LLT textbook orders

PO 17-01477

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE

[Handwritten Signature]

DATE

09/15/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE

[Handwritten Signature]

DATE

9/16/16

Approved: July 1, 2001

Revised and Approved: Sept. 17, 2015

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER:

\$ 18,844.75

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED TO:

2110 04-10 W- 489	1,945.75
11	2,945.50
12	3,311.00
13	5,321.25
14	5,321.25

CODE IN WHICH DOLLARS
WILL BE TRANSFERRED FROM:

2110-99-00 W 480

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Center Street LLI textbook orders
 PO# 17-01478

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Myra By DATE 09/15/16

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 9/16/16

Approved: July 1, 2001
Revised and Approved: Sept. 17, 2015