

**HCSD Board Members:**

Pam Strollo, President  
Brian Lynch, Vice-President  
Karen Boulas, Lisa Christiansen, Dan Christmas,  
Warren Conklin, Kristine Dale, Doug Johnson,  
David Sadler, and Student Rep. Matthew Minor

**Superintendent of Schools:**

Dr. Thomas J. Douglas

**HORSEHEADS CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
Community Budget Meeting  
February 9, 2017--6:00 PM  
Big Flats Community Center**

**AGENDA**

Pledge of Allegiance

1. **CALL TO ORDER**
  
2. **DISCUSSION OF GUIDELINES AND FORMAT FOR COMMUNITY BUDGET MEETINGS**  
(as per Board Policy 2370: Public Participation at Board Meetings)
  
3. **STATE OF SCHOOLS**
  
4. **PRELIMINARY 2017-18 SCHOOL BUDGET PRESENTATION**
  - 4.1 2017-18 Budget Overview
  - 4.2 Transportation Department Overview
  
5. **BOE DISCUSSION AND QUESTIONS**
  
6. **PUBLIC COMMENTS**
  
7. **FINAL BOE DISCUSSION AND QUESTIONS**
  
8. **MOTION TO ADJOURN**