

BE IT RESOLVED, that the Horseheads Central School District Board of Education approve the attached budget transfers, which exceed the Superintendent's \$10,000 approval limit.

BUDGET TRANSFER REQUESTS

AMOUNT OF TRANSFER: \$ 511,220³³

CODE IN WHICH DOLLARS WILL BE TRANSFERRED TO: 2110-99-00-00-490 106,991³³

CODE IN WHICH DOLLARS WILL BE TRANSFERRED FROM: \$ 2250-99-00-00-490 404,729⁰⁰

9010-99-00-00-800 225,000⁰⁰

9020-99-00-00-800 286,220^{3.3}

RATIONALE FOR TRANSFER FROM ONE CODE TO ANOTHER:

Addition of course for P.Tech

Several changes in Special Ed co-courses

added several 1:1 Aides

TRANSFER REQUEST:

ADMINISTRATOR'S SIGNATURE Mylin Bg DATE 02/10/17

REVIEWED:

SCHOOL BUSINESS ADMINISTRATOR Kathy Bazzler DATE 2/10/17

I AUTHORIZE THIS TRANSFER OF MONEY:

SUPERINTENDENT'S SIGNATURE [Signature] DATE 2/10/17